



Snohomish County Council

Legislation Details (With Text)

File #: 2023-0176 **Version:** 1

Type: Motion **Status:** Approved

File created: 2/17/2023 **In control:** General Legislative Session

On agenda: 3/22/2023 **Final action:** 3/22/2023

Title: Motion 23-102, approving 2022 Budget Transfers in General Fund 002 for the Sheriff's Office, from Nondepartmental to the Law Enforcement Bureau and within the Corrections Bureau

Sponsors:

Indexes:

Code sections: 4.26.130 - SCC

Attachments: 1. Motion 23-102, 2. Staff Report, 3. Motion Assignment Slip

Date	Ver.	Action By	Action	Result
3/22/2023	1	General Legislative Session	Approved	Pass
3/14/2023	1	Finance and Economic Development Committee	Moved to the GLS Consent Agenda	
3/7/2023	1	Administrative Session	Assigned	

Executive/Council Action Form (ECAF)

ITEM TITLE:

Motion 23-102, approving 2022 Budget Transfers in General Fund 002 for the Sheriff's Office, from Nondepartmental to the Law Enforcement Bureau and within the Corrections Bureau

DEPARTMENT: Finance

ORIGINATOR: Jim Woodard

EXECUTIVE RECOMMENDATION: Approved by Ken Klein 3/1/23

PURPOSE: 1) Transfer budget authority from NonDepartmental to the Sheriff's Office to cover CBA retroactive pay, and 2) transfer between programs in the both the Law Enforcement and Corrections Bureaus to cover program budget shortfalls

BACKGROUND: Funds set aside for bargaining unit settlements and related contingencies remain in the Personnel Cost Contingency since there was no agreement or settlement reached during most of the year. There is enough remaining balance in the NonDepartmental contingency that could be used for the Sheriff's Department. In late December 2022, the Deputy Sheriff's Association (DSA) settled their 4/2021 - 3/2025 collective bargaining agreement which included a retroactive salary component back to 4/1/2021. A budget transfer to fund the retro pay in the amount of \$2,500,000 should be approved as set forth. In addition, intra-Bureau budget transfers of \$300,000 and \$1,900,000 are needed to transfer budget authority between programs in the Sheriff's Law Enforcement and Corrections Bureaus, respectively.

FISCAL IMPLICATIONS:

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
NonDepartmental Personnel Conting.	-2,500,000		
Dept 30 Law Enforcement	2,500,000		
Law Enforcement Technical Services	-300,000		
Law Enforcement Patrol	300,000		
Corrections Detention	-1,900,000		
Corrections Medical Services	1,900,000		
TOTAL	0		

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
TOTAL			

DEPARTMENT FISCAL IMPACT NOTES: Click or tap here to enter text.

CONTRACT INFORMATION:

ORIGINAL _____ CONTRACT# _____ AMOUNT _____
 AMENDMENT _____ CONTRACT# _____ AMOUNT _____

Contract Period

ORIGINAL START _____ END _____
 AMENDMENT START _____ END _____

OTHER DEPARTMENTAL REVIEW/COMMENTS: Approved by Finance - Nathan Kennedy 3/1/23