



Snohomish County Council

Legislation Details (With Text)

File #: 2023-0688 **Version:** 1

Type: Ordinance **Status:** Approved

File created: 6/13/2023 **In control:** Public Hearings

On agenda: 8/9/2023 **Final action:** 8/9/2023

Title: Ordinance 23-064, related to the 2023 Budget; making an emergency appropriation in Employee Benefit Fund 508 to increase expenditure authority for LEOFF 1 Retiree Medical Costs

Sponsors:

Indexes:

Code sections:

Attachments: 1. Ordinance 23-064, 2. Staff Report, 3. Ordinance Introduction Slip, 4. Hearing Notice & Affidavit of Publication, 5. Enactment Notice & Affidavit of Publication

Date	Ver.	Action By	Action	Result
8/9/2023	1	Public Hearings	Approved	Pass
7/5/2023	1	General Legislative Session	Set time/date for Public Hearing	
6/27/2023	1	Finance, Budget and Administration Committee	Moved to Administrative Matters	
6/20/2023	1	Administrative Session	Assigned	

Executive/Council Action Form (ECAF)

ITEM TITLE:

Ordinance 23-064, related to the 2023 Budget; making an emergency appropriation in Employee Benefit Fund 508 to increase expenditure authority for LEOFF 1 Retiree Medical Costs

DEPARTMENT: Finance

ORIGINATOR: Debbi Mock

EXECUTIVE RECOMMENDATION: Approved by Ken Klein 6/14/23

PURPOSE: Expenditure authority for unanticipated medical costs for LEOFF 1 retirees.

BACKGROUND: The County is required by RCW 41.26 to pay for necessary medical costs for LEOFF 1 retirees. The LEOFF 1 Disability Board reviews and approves reimbursement of medical claims. The year-to-date claims are higher than anticipated in the 2023 adopted budget requiring an appropriation of fund balance to increase expenditure authority.

FISCAL IMPLICATIONS:

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
508.501127404642	\$70,000		
508.501127404639	\$80,000		

TOTAL	\$150,000		

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
508.301127400800 Fund Balance	\$150,000		
TOTAL	\$150,000		

DEPARTMENT FISCAL IMPACT NOTES: Click or tap here to enter text.

CONTRACT INFORMATION:

ORIGINAL _____ CONTRACT# _____ AMOUNT _____
 AMENDMENT _____ CONTRACT# _____ AMOUNT _____

Contract Period

ORIGINAL START _____ END _____
 AMENDMENT START _____ END _____

OTHER DEPARTMENTAL REVIEW/COMMENTS: Reviewed/approved by Finance - Nathan Kennedy
 6/13/23