



# Snohomish County Council

## Legislation Details (With Text)

**File #:** 2023-1073      **Version:** 1

**Type:** Budget Ordinance      **Status:** Approved

**File created:** 9/12/2023      **In control:** Public Hearings

**On agenda:** 11/8/2023      **Final action:** 11/8/2023

**Title:** Budget Ordinance 23-121, adopting the 2024 Budget and Making Appropriations for the Operation of County Agencies and Departments and Capital Improvements for the period beginning January 1, 2024, and ending December 31, 2024

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. Ordinance 23-121 AMENDED and APPROVED, 2. Exhibit List, 3. Part 1 Exhibits - ECAF and Materials, 4. Part 2 Exhibits - Links to Council Committees & Materials, 5. Part 3 Exhibits - Public Participation, 6. Part 5 Exhibits - Public Testimony, 7. Part 6 Exhibits - Deliberations & Amendments, 8. Part 7 Exhibits - Executive Recommended Budget Documents, 9. Hearing Packet 11/08/23, 10. Final Budget Condition - SnoCo TV

Date	Ver.	Action By	Action	Result
11/8/2023	1	Public Hearings	Approved as amended	Pass
10/24/2023	1	Public Hearings	Continued	
10/3/2023	1	Administrative Session	Set time/date for Public Hearing	

### Executive/Council Action Form (ECAF)

**ITEM TITLE:**

Budget Ordinance 23-121, adopting the 2024 Budget and Making Appropriations for the Operation of County Agencies and Departments and Capital Improvements for the period beginning January 1, 2024, and ending December 31, 2024

**DEPARTMENT:** Finance

**ORIGINATOR:** Debbi Mock

**EXECUTIVE RECOMMENDATION:** Approved by Ken Klein 9/26/23

**PURPOSE:** This action will officially submit the Executive Recommended 2024 Budget to County Council.

**BACKGROUND:** The 2024 budget has been prepared and is being submitted as the Executive Recommended Budget per Snohomish County Charter 6.20.

**FISCAL IMPLICATIONS:**

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS

<b>TOTAL</b>			

<b>REVENUE:</b> FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
<b>TOTAL</b>			

**DEPARTMENT FISCAL IMPACT NOTES:** Click or tap here to enter text.

**CONTRACT INFORMATION:**

ORIGINAL \_\_\_\_\_ CONTRACT# \_\_\_\_\_ AMOUNT \_\_\_\_\_  
AMENDMENT \_\_\_\_\_ CONTRACT# \_\_\_\_\_ AMOUNT \_\_\_\_\_

**Contract Period**

ORIGINAL START \_\_\_\_\_ END \_\_\_\_\_  
AMENDMENT START \_\_\_\_\_ END \_\_\_\_\_

**OTHER DEPARTMENTAL REVIEW/COMMENTS:** Reviewed/approved by Finance - Nathan Kennedy  
9/26/23