



Snohomish County Council

Legislation Details (With Text)

File #: 2023-1073 **Version:** 1

Type: Budget Ordinance **Status:** Approved

File created: 9/12/2023 **In control:** Public Hearings

On agenda: 11/8/2023 **Final action:** 11/8/2023

Title: Budget Ordinance 23-121, adopting the 2024 Budget and Making Appropriations for the Operation of County Agencies and Departments and Capital Improvements for the period beginning January 1, 2024, and ending December 31, 2024

Sponsors:

Indexes:

Code sections:

Attachments: 1. Ordinance 23-121 AMENDED and APPROVED, 2. Exhibit List, 3. Part 1 Exhibits - ECAF and Materials, 4. Part 2 Exhibits - Links to Council Committees & Materials, 5. Part 3 Exhibits - Public Participation, 6. Part 5 Exhibits - Public Testimony, 7. Part 6 Exhibits - Deliberations & Amendments, 8. Part 7 Exhibits - Executive Recommended Budget Documents, 9. Hearing Packet 11/08/23, 10. Final Budget Condition - SnoCo TV

Date	Ver.	Action By	Action	Result
11/8/2023	1	Public Hearings	Approved as amended	Pass
10/24/2023	1	Public Hearings	Continued	
10/3/2023	1	Administrative Session	Set time/date for Public Hearing	

Executive/Council Action Form (ECAF)

ITEM TITLE:

Budget Ordinance 23-121, adopting the 2024 Budget and Making Appropriations for the Operation of County Agencies and Departments and Capital Improvements for the period beginning January 1, 2024, and ending December 31, 2024

DEPARTMENT: Finance

ORIGINATOR: Debbi Mock

EXECUTIVE RECOMMENDATION: Approved by Ken Klein 9/26/23

PURPOSE: This action will officially submit the Executive Recommended 2024 Budget to County Council.

BACKGROUND: The 2024 budget has been prepared and is being submitted as the Executive Recommended Budget per Snohomish County Charter 6.20.

FISCAL IMPLICATIONS:

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS

TOTAL			

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
TOTAL			

DEPARTMENT FISCAL IMPACT NOTES: Click or tap here to enter text.

CONTRACT INFORMATION:

ORIGINAL _____ CONTRACT# _____ AMOUNT _____
AMENDMENT _____ CONTRACT# _____ AMOUNT _____

Contract Period

ORIGINAL START _____ END _____
AMENDMENT START _____ END _____

OTHER DEPARTMENTAL REVIEW/COMMENTS: Reviewed/approved by Finance - Nathan Kennedy
9/26/23