



grant. The County will retain \$40,000 for administration costs and the remaining \$20,749,658 will be subcontracted to local nonprofit(s) to provide eligible activities to the target population.

**FISCAL IMPLICATIONS:**

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	2022	2ND YR	TOTAL
124-5044611011/2013 (Salary &	\$40,000		\$40,000
124-5200205614102 (P-T ERAP 2)	\$20,749,658		\$20,749,658
<b>TOTAL</b>	\$20,789,658		\$20,789,658

REVENUE: FUND, AGY, ORG, REV, SOURCE	2022	2ND YR	TOTAL
124-304461561027 (ERAP 2 Admin)	\$40,000		\$40,000
124-320020561027 (P-T ERAP 2)	\$20,749,658		\$20,749,658
<b>TOTAL</b>	\$20,789,658		\$20,789,658

**DEPARTMENT FISCAL IMPACT NOTES:** The County will retain \$40,000 to administer the grant and complete required reporting. The balance will be passed to subrecipients. There is no match requirement for the ERAP-2 funding; there is no impact to the County General Revenues as a result of this action.

**CONTRACT INFORMATION:**

ORIGINAL	X	CONTRACT#	21-4619C-124	AMOUNT	\$20,789,658
AMENDMENT		CONTRACT#		AMOUNT	

**Contract Period**

ORIGINAL	START	2/1/2022	END	6/30/2023
AMENDMENT	START		END	

**OTHER DEPARTMENTAL REVIEW/COMMENTS:** Reviewed/approved by Risk and Finance