

TOTAL			

REVENUE: FUND, AGY, ORG, REV, SOURCE	2024	2025	2026
164.330132044210	-\$2,072	-\$2,175	-\$2,284
TOTAL	-\$2,072	-\$2,175	-\$2,284

DEPARTMENT FISCAL IMPACT NOTES: Click or tap here to enter text.

CONTRACT INFORMATION:

ORIGINAL	<input checked="" type="checkbox"/>	CONTRACT#	_____	AMOUNT	\$4,252,544 (2024)
AMENDMENT	<input checked="" type="checkbox"/>	CONTRACT#	_____	AMOUNT	\$4,250,472 (2024)

Contract Period

ORIGINAL	START	<u>01/01/2024</u>	END	<u>12/31/2026</u>
AMENDMENT	START	<u>01/01/2024</u>	END	<u>12/31/2026</u>

OTHER DEPARTMENTAL REVIEW/COMMENTS: Reviewed/approved by: Risk Management (Sheila Barker 3/7/24) and Nathan Kennedy 3/7/24)