

# **Snohomish County Council**

# Legislation Details (With Text)

| File #:        | 202  | 3-1077      | Version: 1       |                                      |  |            |
|----------------|------|-------------|------------------|--------------------------------------|--|------------|
| Туре:          | Bud  | get Motior  | า                | Status:                              | Approved   |            |
| File created:  | 9/12 | 2/2023      |                  | In control:                          | Public Hearings                                    |            |
| On agenda:     | 11/8 | 8/2023      |                  | Final action:                        | 11/8/2023  |            |
| Title:         |      |             |                  | ing the 2024 Dep<br>ty (OES) Grant W | artment of Conservation and Natural R<br>/ork Plan | esources - |
| Sponsors:      |      |             |                  |                                      |  |            |
| Indexes:       |      |             |                  |                                      |  |            |
| Code sections: |      |             |                  |                                      |  |            |
| Attachments:   | 1. N | lotion 23-4 | 128, 2. Grant Wo | rk Plan, 3. Grant '                  | Work Plan Summary, 4. Motion Assign                | ment Sheet |
| Date           | Ver. | Action By   | /                | Acti                                 | on   | Result     |
| 11/8/2023      | 1    | Public H    | learings         | Apr                                  | proved   | Pass       |

| 11/8/2023  | 1 | Public Hearings        | Approved                         | Pass |
|------------|---|------------------------|----------------------------------|------|
| 10/24/2023 | 1 | Public Hearings        | Continued                        |      |
| 10/3/2023  | 1 | Administrative Session | Set time/date for Public Hearing |      |

# Executive/Council Action Form (ECAF)

#### ITEM TITLE:

Budget Motion 23-428, approving the 2024 Department of Conservation and Natural Resources - Office of Energy & Sustainability (OES) Grant Work Plan **DEPARTMENT:** Finance

**ORIGINATOR:** Vanessa de Salome`

## **EXECUTIVE RECOMMENDATION:** Ken Klein 9/26/23

### **PURPOSE:** Approval of the DCNR-OES 2024 Grant Work Plan (GWP)

**BACKGROUND:** SCC 4.26.025 provides for the Dept Director to prepare a Grant Work Plan (GWP) to be submitted by the County Executive for inclusion in the supplemental information submitted to the County Council in accordance with SCC 4.26.021. The attached GWP describes each grant that is anticipated by DCNR-OES for calendar year 2024. The GWP includes the following information for each grant: department division, fund, program, purpose of grant, grantor, grant term, amount of grant award, amount of matching funds required, source of matching funds, number of required FTEs to perform grant (including an indication if new or project FTEs are required). Also included is the Grant Work Plan Summary for all grants included in the Grant Work Plan.

#### FISCAL IMPLICATIONS:

| <b>EXPEND</b> : FUND, AGY, ORG, ACTY, OBJ,<br>AU | CURRENT YR | 2ND YR | 1ST 6 YRS |
|--|------------|--------|-----------|
|  |            |        |           |

# File #: 2023-1077, Version: 1

|            |           | ]              |
|------------|-----------|----------------|
| RENT YR 2N | ND YR     | 1ST 6 YRS      |
|            |           |                |
| -          | RENT YR 2 | RENT YR 2ND YR |

DEPARTMENT FISCAL IMPACT NOTES: Click or tap here to enter text.

### **CONTRACT INFORMATION:**

TOTAL

| ORIGINAL        | CONTRACT# | AMOUNT |  |
|-----------------|-----------|--------|--|
| AMENDMENT       | CONTRACT# | AMOUNT |  |
| Contract Period |           |        |  |
| ORIGINAL        | START     | END    |  |
| AMENDMENT       | START     | END    |  |

**OTHER DEPARTMENTAL REVIEW/COMMENTS:** Reviewed/approved by: Finance (Nathan Kennedy 9/26/23)