



Snohomish County Council

Legislation Details (With Text)

File #: 2023-0798 **Version:** 1

Type: Motion **Status:** Approved

File created: 6/30/2023 **In control:** General Legislative Session

On agenda: 7/19/2023 **Final action:** 7/19/2023

Title: Motion 23-293, authorizing the County Executive to sign Amendment No.11 to the Master Contract for an Automated Vehicle Location System with CalAmp Radio Satellite Integrators, Inc.

Sponsors:

Indexes:

Code sections:

Attachments: 1. Motion 23-293, 2. Staff Report, 3. Amendment No 11 - SIGNED, 4. Contract, 5. Amendment No 1, 6. Amendment No 2, 7. Amendment No 3, 8. Amendment No 4, 9. Amendment No 5, 10. Amendment No 6, 11. Amendment No 7, 12. Amendment No 8, 13. Amendment No 9, 14. Amendment No 9, 15. Assignment and Assumption, 16. Certificate of Insurance, 17. Motion Assignment Slip

Date	Ver.	Action By	Action	Result
7/19/2023	1	General Legislative Session	Approved	Pass
7/18/2023	1	Public Infrastructure and Conservation Committee	Moved to the GLS Consent Agenda	
7/11/2023	1	Administrative Session	Assigned	

Executive/Council Action Form (ECAF)

ITEM TITLE:

Motion 23-293, authorizing the County Executive to sign Amendment No.11 to the Master Contract for an Automated Vehicle Location System with CalAmp Radio Satellite Integrators, Inc.

DEPARTMENT: Public Works

ORIGINATOR: Lori Ericsson

EXECUTIVE RECOMMENDATION: Approved by Ken Klein 6/30/23

PURPOSE: Approval of Amendment No.11 to the Master Contract for an Automated Vehicle Location System will allow Snohomish County to continue using the services of CalAmp Radio Satellite Integrators, Inc. for another one-year term

BACKGROUND: In order to manage its vehicle operations, the Department of Public Works (PW) determined it beneficial to install and implement an automated vehicle location and mobile data system in 378 vehicles. The Automated Vehicle Location (AVL) system provides the County with the tools for faster and more efficient dispatching along with real-time and historical data that can be used for a variety of administrative tasks or analysis. PW selected CalAmp, using applicable Federal, State and County policies and practices. The initial agreement was approved by Council on August 29, 2012 The agreement has previously been amended on ten (10) occasions to provide additional equipment and/or services. The current agreement term is set to expire on October 28, 2023. This amendment will extend the agreement for an additional one-year term while AVL services are recompeted. The total budget for this ECAF

is \$131,892.00 plus tax for additional equipment and/or services with a total not to exceed amount of \$1,937,769.00

FISCAL IMPLICATIONS:

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
102 50650133109 Technology Supplies	\$131,892	\$0	\$131,892
TOTAL	\$131,892	\$0	\$131,892

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
Road Fund 102	\$131,892	\$0	\$131,892
TOTAL	\$131,892	\$0	\$131,892

DEPARTMENT FISCAL IMPACT NOTES: Funds are included in the 2023 adopted budget.

CONTRACT INFORMATION:

	CONTRACT#		AMOUNT
Original	CC06-12		\$465,745.00
Amendment 1	CC06-12		\$28,586.00
Amendment 2	CC06-12		\$248,964.00
Amendment 3	CC06-12		\$102,342.00
Amendment 4	CC06-12		\$7,754.00
Amendment 5	CC06-12		\$25,800.00
Amendment 6	CC06-12		\$14,896.00
Amendment 7	CC06-12		\$779,898.00
Amendment 8	CC06-12		\$ 0.00
Amendment 9	CC06-12		\$ 0.00
Amendment 10	CC06-12		\$131,892.00
Amendment 11	CC06-12		\$131,892.00

Contract Period

	Start	End
Original	8/29/2012	10/28/2017
Amendment 1	12/11/2012	10/28/2017
Amendment 2	10/8/2013	10/28/2017
Amendment 3	9/29/2014	10/28/2017
Amendment 4	10/13/2014	10/28/2017
Amendment 5	2/4/2015	10/28/2017
Amendment 6	5/13/2015	10/28/2017
Amendment 7	06/22/2017	10/28/2022
Amendment 8	9/26/2017	10/28/2022
Amendment 9	10/20/2021	10/28/2022

Amendment 10	Start	<u>09/16/2022</u>	End	<u>10/28/2023</u>
Amendment 11	Start	<u>Execution</u>	End	<u>10/28/2024</u>

OTHER DEPARTMENTAL REVIEW/COMMENTS: Reviewed by DPA G. Marsh 6/21/23.

Reviewed/approved by Risk - Shelia Barker 6/30/23 and Finance - Nathan Kennedy 6/30/23s