



Snohomish County Council

Legislation Details (With Text)

File #: 2021-0193 **Version:** 1

Type: Motion **Status:** Approved

File created: 4/19/2021 **In control:** General Legislative Session

On agenda: 5/26/2021 **Final action:** 5/26/2021

Title: Motion 21-171, approving an increase in the number of employees authorized in the 2021 Annual Budget in the Grant Control Fund 130 for the Facilities and Fleet Department

Sponsors:

Indexes:

Code sections:

Attachments: 1. Motion 21-171, 2. Staff Report, 3. FTE Authorization_0.2 Accountant_Fiscal Note, 4. Motion Assignment Sheet

| Date | Ver. | Action By | Action | Result |
|-----------|------|------------------------|---------------------------------|--------|
| 5/18/2021 | 1 | Public Works Committee | Moved to the GLS Consent Agenda | |
| 5/3/2021 | 1 | Administrative Session | Assigned | |

Executive/Council Action Form (ECAF)

ITEM TITLE:

Motion 21-171, approving an increase in the number of employees authorized in the 2021 Annual Budget in the Grant Control Fund 130 for the Facilities and Fleet Department

DEPARTMENT: Facilities and Fleet

ORIGINATOR: Al Garcia

EXECUTIVE RECOMMENDATION: Approve

PURPOSE: Request Council's approval to add and hire a 0.2 FTE in the Weatherization Program of the Facilities and Fleet Department.

BACKGROUND: Activities in the fully grant funded Weatherization division are getting busier as more work order requests for Weatherization assistance are coming in as we enter the post pandemic period. Weatherization is currently fully staffed with contract analysts and help is needed with more administrative support. In order to accomplish this, we request an additional 0.2 FTE, which we plan to use to convert our current 0.8 Accountant FTE to a full-time position. The cost is planned to be fully funded by Weatherization grants.

FISCAL IMPLICATIONS:

| EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU | 5/2021-12/2021 | 2ND YR | 1ST 6 YRS |
|---------------------------------------|----------------|----------|-----------------|
| 130 567182211011 Regular Salaries | \$7,990 | \$12,225 | See fiscal note |

| | | | |
|-------------------------------------|----------|----------|--|
| 130 567182212013 Personnel Benefits | \$4,591 | \$7,231 | |
| | | | |
| | | | |
| TOTAL | \$12,581 | \$19,456 | |

| REVENUE: FUND, AGY, ORG, REV, SOURCE | CURRENT YR | 2ND YR | 1ST 6 YRS |
|--------------------------------------|------------|--------|-----------|
| | | | |
| | | | |
| | | | |
| | | | |
| TOTAL | | | |

DEPARTMENT FISCAL IMPACT NOTES: Funded by Weatherization grants. Budget impact can be absorbed at the program level.

CONTRACT INFORMATION:

ORIGINAL _____ CONTRACT# _____ AMOUNT _____
 AMENDMENT _____ CONTRACT# _____ AMOUNT _____

Contract Period

ORIGINAL START _____ END _____
 AMENDMENT START _____ END _____

OTHER DEPARTMENTAL REVIEW/COMMENTS: Approved/Reviewed by Finance and Risk