



support. Expedited handling is requested as Microsoft requires the annual Purchase Order be provided to them no later than May 24, 2024. The Purchase Order cannot be requested until the Agreement and Motion are signed.

**FISCAL IMPLICATIONS:**

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
505-514888-4801	\$245,327		\$245,327
506-512471-4601	\$72,000		\$72,000
<b>TOTAL</b>	<b>\$317,327</b>		<b>\$317,327</b>

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
<b>TOTAL</b>			

**DEPARTMENT FISCAL IMPACT NOTES:** Funds are currently budgeted in fiscal year 2024 for these professional services indicated above.

**CONTRACT INFORMATION:**

ORIGINAL	CONTRACT#	AMOUNT	\$317,327
AMENDMENT	CONTRACT#	AMOUNT	

**Contract Period**

ORIGINAL	START	6/1/2024	END	5/31/2025
AMENDMENT	START		END	

**OTHER DEPARTMENTAL REVIEW/COMMENTS:** Reviewed/approved by: Risk Management (Sheila Barker 5/10/24) and Finance (Nathan Kennedy 5/10/24)