



through Coronavirus Local Fiscal Recovery Funds pursuant to the American Rescue Plan act (ARPA CLFR), and additional funds were added to the Agreement. There is still a great need for assistance from Judge staffing to assist with multiple projects underway in IT, and continue the dashboard work for ORR. The County wishes to extend the agreement for two years and increase funding for both ORR and IT in order for services to be provided through December 23, 2026. Approval of this Amendment 2 will extend the Agreement and allow an increase in funding to meet the expected usage through December 23, 2026.

**FISCAL IMPLICATIONS:**

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
505-5148814101 IT	\$75,000	\$75,000	\$150,000
505-5148804101 IT	\$50,000	\$50,000	\$100,000
505-5148614101 IT	\$50,000	\$50,000	\$100,000
315-51144924101 IT Innovation Fund	\$45,000	\$45,000	\$90,000
130-57501311784101 ORR CLFR-012E	\$90,000	\$90,000	\$180,000
<b>TOTAL</b>	<b>\$310,000</b>	<b>\$310,000</b>	<b>\$620,000</b>

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
<b>TOTAL</b>			

**DEPARTMENT FISCAL IMPACT NOTES:** The necessary funds for this purchase are included in the approved IT and ORR 2024 approved budgets, and will be included in their requested 2025 budgets.

**CONTRACT INFORMATION:**

ORIGINAL	CONTRACT#	AMOUNT	\$750,000
AMENDMENT 1	CONTRACT#	AMOUNT	\$250,000
AMENDMENT 2	CONTRACT#	AMOUNT	\$620,000

**Contract Period**

ORIGINAL	START	12/24/2018 Motion 18-381	END	12/23/2023
AMENDMENT 1	START	1/1/2023 Motion 23-140	END	12/23/2024
AMENDMENT 2	START	Upon execution	END	12/23/2026

**OTHER DEPARTMENTAL REVIEW/COMMENTS:** Reviewed/approved by Risk Management (Sheila Barker 3/4/24), Finance (Nathan Kennedy 3/4/24) and Prosecuting Attorney’s Office (Rebecca Wendling 3/4/24)