



# Snohomish County Council

## Legislation Details (With Text)

**File #:** 2024-0139     **Version:** 1

**Type:** Motion     **Status:** Approved

**File created:** 1/31/2024     **In control:** Administrative Session

**On agenda:** 2/20/2024     **Final action:** 2/20/2024

**Title:** Motion 24-068, approving a 2023 Budget transfer between programs within the Superior Court General Fund 002

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. Motion 24-068, 2. Staff Report, 3. Worksheet, 4. Motion Assignment Slip

Date	Ver.	Action By	Action	Result
2/20/2024	1	Administrative Session	Approved	
2/6/2024	1	Administrative Session	Assigned	

### Executive/Council Action Form (ECAF)

**ITEM TITLE:**

Motion 24-068, approving a 2023 Budget transfer between programs within the Superior Court General Fund 002

**DEPARTMENT:** Superior Court

**ORIGINATOR:** Aaron Perez

**EXECUTIVE RECOMMENDATION:** Ken Klein 2/1/24

**PURPOSE:** Approving a budget transfer within Superior Court's general fund

**BACKGROUND:** This action will transfer budget authority within fund 002 and between programs; Juvenile and Operations. There is no budget impact.

**FISCAL IMPLICATIONS:**

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
002 536 7303 1011	-265943		
002 536 7303 2013	-54000		
002 536 7303 4106	-70057		
002 536 750 1011	-100000		
002 536 750 2013	-25000		
<b>002 536 7306 1011</b>	146000		
<b>002 536 7306 2013</b>	54000		
<b>002 536 740 6501</b>	225674		

<b>002 536 740 6599</b>	89326		
<b>TOTAL</b>	0		

<b>REVENUE:</b> FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
<b>TOTAL</b>			

**DEPARTMENT FISCAL IMPACT NOTES:** No impact to the 2023 budget

**CONTRACT INFORMATION:**

ORIGINAL	_____	CONTRACT#	_____	AMOUNT	_____
AMENDMENT	_____	CONTRACT#	_____	AMOUNT	_____

**Contract Period**

ORIGINAL	START	_____	END	_____
AMENDMENT	START	_____	END	_____

**OTHER DEPARTMENTAL REVIEW/COMMENTS:** Reviewed/approved by: Finance (Nathan Kennedy 1/31/24)