



# Snohomish County Council

## Legislation Details (With Text)

**File #:** 2022-0837      **Version:** 1

**Type:** Motion      **Status:** Approved

**File created:** 8/25/2022      **In control:** General Legislative Session

**On agenda:** 9/14/2022      **Final action:** 9/14/2022

**Title:** Motion 22-358, approving a budget transfer between programs within the Road Fund 102

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. Motion 22-358, 2. Staff Report, 3. Budget Versus Actual Data Sheet, 4. Motion Assignment Slip

Date	Ver.	Action By	Action	Result
9/14/2022	1	General Legislative Session	Approved	Pass
9/6/2022	1	Public Works and Infrastructure Committee	Moved to the GLS Consent Agenda	
8/30/2022	1	Administrative Session	Assigned	

### Executive/Council Action Form (ECAF)

**ITEM TITLE:**

Motion 22-358, approving a budget transfer between programs within the Road Fund 102

**DEPARTMENT:** Public Works

**ORIGINATOR:** Alexander Hamm

**EXECUTIVE RECOMMENDATION:** Approved by Ken Klein 08/25/22

**PURPOSE:** Approval of this action will authorize the transfer expenditure authority between programs in the Road Fund 102, 2022 budget, with no net change to the Road Fund 102 overall budget.

**BACKGROUND:** The Engineering Services (ES) division’s Capital program requires a budget transfer due to increased construction contractor and consultant payments related to the timing of large multi-year projects. The Road Maintenance (RM) division has excess budget capacity in its Operations program due to development work of a site in Granite Falls being pushed into 2023. The Administrative Operations (AO) division has excess budget capacity in its Operations program due to a property sale that was scheduled to occur in 2022 being moved to 2023.

**FISCAL IMPLICATIONS:**

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
102 50630314109 ES Capital Consultant	\$1,492,854		\$1,492,854
102 50630356399 ES Capital CN Contractor	\$1,350,000		\$1,350,000
102 50620156399 RM Operations CN Contractor	(\$1,350,000)		(\$1,350,000)

