



Snohomish County Council

Legislation Details (With Text)

File #: 2024-0182 **Version:** 1

Type: Motion **Status:** Pending Fully Executed Copy

File created: 2/8/2024 **In control:** Administrative Session

On agenda: 3/26/2024 **Final action:** 3/26/2024

Title: Motion 24-116, approve and authorize the County Executive to execute LIHEAP-EAP Contract 24-32606-081 with the Washington State Department of Commerce for the LIHEAP Energy Assistance Program

Sponsors:

Indexes:

Code sections:

Attachments: 1. Motion 24-116, 2. Staff Report, 3. Contract (PENDING FULLY EXECUTED COPY), 4. Worksheet, 5. Grant Work Plan, 6. Motion Assignment Slip

| Date | Ver. | Action By | Action | Result |
|-----------|------|------------------------|----------|--------|
| 3/26/2024 | 1 | Administrative Session | Approved | Pass |
| 3/12/2024 | 1 | Administrative Session | Assigned | |

Executive/Council Action Form (ECAF)

ITEM TITLE:

Motion 24-116, approve and authorize the County Executive to execute LIHEAP-EAP Contract 24-32606-081 with the Washington State Department of Commerce for the LIHEAP Energy Assistance Program

DEPARTMENT: Human Services Department

ORIGINATOR: Traci Baugh

EXECUTIVE RECOMMENDATION: Lacey Harper 3/7/24

PURPOSE: Council approval for County Executive to execute the 2024 LIHEAP Contract 24-32606-081.

BACKGROUND: The 2024 Low-Income Home Energy Assistance Program (LIHEAP-EAP) is funded by the United States Department of Health and Human Services (HHS) through the Washington State Department of Commerce. The program funds are designed to reduce the burden of rising home energy costs by providing assistance with a portion of a low-income household’s heating bill. The contract is for heating bill assistance which will serve approximately 4,900 low-income households.

SCC 2.10.010(28) authorizes the Executive to “approve grant documents (including but not limited to applications, certifications, contracts, and subsequent amendments) on behalf of the county for funds contributed to the county by grants that are included in a grant work plan approved by the county council by motion in accordance with SCC 4.26.025.”

The contract for \$3,583, 119for the period 10/1/2023 thru 9/30/2025 was included in the 2023 Human Services

Grant Work Plan. However, the amount received exceeds the amount included in the Grant Work Plan by more than \$50,000 and now requires Council approval.

FISCAL IMPLICATIONS:

| EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU | CURRENT YR | 2ND YR | Total |
|--|------------------|--------------------|--------------------|
| 124-504210(Energy Admin Staff & Operating Costs) | \$71,219 | \$213,658 | \$284,877 |
| 124-504211(Energy Program Staff & Operating Costs) | \$90,700 | \$272,101 | \$362,801 |
| 124-504212(Energy Conserve. Ed Staff & Printing Costs) | \$45,350 | \$136,050 | \$181,400 |
| 124-5042134101(Direct Services) | \$688,510 | \$2,065,531 | \$2,754,041 |
| TOTAL | \$895,780 | \$2,687,339 | \$3,583,119 |

| REVENUE: FUND, AGY, ORG, REV, SOURCE | CURRENT YR | 2ND YR | Total |
|--------------------------------------|------------------|--------------------|--------------------|
| 124-304210683395 | \$71,219 | \$213,658 | \$284,877 |
| 124-304211683395 | \$90,700 | \$272,101 | \$362,801 |
| 124-304212683395 | \$45,350 | \$136,050 | \$181,400 |
| 124-304213683395 | \$688,510 | \$2,065,531 | \$2,754,041 |
| TOTAL | \$895,780 | \$2,687,339 | \$3,583,119 |

DEPARTMENT FISCAL IMPACT NOTES: There will be no impact to County funds as all costs will be reimbursed by grant funds. No match is required for these services.

CONTRACT INFORMATION:

| | | | | | |
|-----------|-------------------------------------|-----------|--------------|--------|-------------|
| ORIGINAL | <input checked="" type="checkbox"/> | CONTRACT# | 24-32606-081 | AMOUNT | \$3,583,119 |
| AMENDMENT | <input type="checkbox"/> | CONTRACT# | _____ | AMOUNT | _____ |

Contract Period

| | | | | |
|-----------|-------|------------|-----|------------|
| ORIGINAL | START | 10/01/2023 | END | 09/30/2025 |
| AMENDMENT | START | _____ | END | _____ |

OTHER DEPARTMENTAL REVIEW/COMMENTS: Reviewed/approved by: Risk Management (Sheila Barker 3/6/24) and Finance (Nathan Kennedy 3/7/24)