

FISCAL IMPLICATIONS:

| EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU | CURRENT YR | 2ND YR | 1ST 6 YRS |
|---------------------------------------|------------|--------|-----------|
| 125 5 15 625 4108 | \$50,000 | | |
| | | | |
| TOTAL | \$50,000 | | |

| REVENUE: FUND, AGY, ORG, REV, SOURCE | CURRENT YR | 2ND YR | 1ST 6 YRS |
|--------------------------------------|------------|--------|-----------|
| | | | |
| | | | |
| TOTAL | | | |

DEPARTMENT FISCAL IMPACT NOTES: Original Agreement provided up to a maximum consideration NTE \$50,000, Amendment 2 increases funds \$50,000 for a maximum consideration NTE \$100,000.

CONTRACT INFORMATION:

| | | | | |
|-------------|-------------|------|--------|---------------|
| ORIGINAL | CONTRACT# | 6113 | AMOUNT | NTE \$50,000 |
| AMENDMENT 1 | CONTRACT# | 6113 | AMOUNT | \$0 |
| AMENDMENT 2 | X CONTRACT# | 6113 | AMOUNT | NTE \$100,000 |

Contract Period

| | | | | |
|-------------|-------|----------------|-----|----------------------|
| ORIGINAL | START | 10/25/2022 | END | 06/30/2023 |
| AMENDMENT 1 | START | Upon execution | END | As determined by HHS |
| AMENDMENT 2 | START | Upon execution | END | As determined by HHS |

OTHER DEPARTMENTAL REVIEW/COMMENTS: Reviewed/approved by: Risk Management (Sheila Barker 4/25/24) and Finance (Nathan Kennedy 4/26/24). Original agreement signed under Snohomish Health District. PA cannot approve as to form.