



Snohomish County Council

Legislation Details (With Text)

File #: 2021-0394 **Version:** 1

Type: Ordinance **Status:** Approved

File created: 6/8/2021 **In control:** Public Hearings

On agenda: 6/23/2021 **Final action:** 6/23/2021

Title: Ordinance 21-035, relating to the 2021 Budget; making a supplemental appropriation in Grant Control Fund 130 to provide expenditure authority for American Rescue Plan Act Funds

Sponsors:

Indexes:

Code sections: Charter 6.80 - Supplemental Appropriations

Attachments: 1. Amended Ordinance 21-035, 2. Hearing Packet, 3. Proposed Amendment 1 (failed), 4. Proposed Ordinance 21-035 (REDLINED), 5. Ordinance Introduction Sheet, 6. Notice of Introduction, 7. Notice of Enactment, 8. Distribution Sheet, 9. Affidavit of PH Notice

Date	Ver.	Action By	Action	Result
6/23/2021	1	Public Hearings	Approved as amended	Pass
6/9/2021	1	General Legislative Session	Assigned	

Executive/Council Action Form (ECAF)

ITEM TITLE:

Ordinance 21-035, relating to the 2021 Budget; making a supplemental appropriation in Grant Control Fund 130 to provide expenditure authority for American Rescue Plan Act Funds

DEPARTMENT: Finance

ORIGINATOR: Vanessa de Salome`

EXECUTIVE RECOMMENDATION: Approve

PURPOSE: Appropriation authority in Grant Control Fund 130 to provide expenditure authority for unanticipated costs associated with continuing Covid-19 pandemic expenditures

BACKGROUND: This Ordinance will provide the \$2.5 million in expenditure authority for premium pay in the 2021 Budget in Dept 16, Fund 130 for employees that were required by their employer, to be at heightened risk for Covid-19 exposure during the pandemic. HR will be submitting an Ordinance that will authorize and define this plan. Additionally, the County is working on an Interlocal Agreement with the Health District to allow their eligible employees to also participate. This interlocal agreement will be submitted to Council with an additional subsequent appropriation ordinance for their consideration.

FISCAL IMPLICATIONS:

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
130.57516218781011 Salaries	\$2,500,000		

TOTAL	\$2,500,000		

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
130.37516218781027 ARPA Fed Direct 21.027	\$2,500,000		
TOTAL	\$2,500,000		

DEPARTMENT FISCAL IMPACT NOTES: Click or tap here to enter text.

CONTRACT INFORMATION:

ORIGINAL _____ CONTRACT# _____ AMOUNT _____
AMENDMENT _____ CONTRACT# _____ AMOUNT _____

Contract Period

ORIGINAL START _____ END _____
AMENDMENT START _____ END _____

OTHER DEPARTMENTAL REVIEW/COMMENTS: Approved as to form by PA (Rebecca Wendling)
Approved/ Reviewed by Finance & Risk