



# Snohomish County Council

## Legislation Details (With Text)

**File #:** 2022-0091      **Version:** 1

**Type:** Motion      **Status:** Approved

**File created:** 1/27/2022      **In control:** General Legislative Session

**On agenda:** 2/9/2022      **Final action:** 2/9/2022

**Title:** Motion 22-047, approving an increase in the number of employees in General Fund 002 for the Finance Department Purchasing Division

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. Motion 22-047, 2. Staff Report, 3. Motion Assignment Slip

Date	Ver.	Action By	Action	Result
2/9/2022	1	General Legislative Session	Approved	Pass
2/8/2022	1	Finance and Economic Development Committee	Moved to the GLS Consent Agenda	
2/7/2022	1	Administrative Session	Assigned	

### Executive/Council Action Form (ECAF)

**ITEM TITLE:**

Motion 22-047, approving an increase in the number of employees in General Fund 002 for the Finance Department Purchasing Division

**DEPARTMENT:** Finance

**ORIGINATOR:** Vanessa de Salome`

**EXECUTIVE RECOMMENDATION:** Approve - Ken Klein 1/31/22

**PURPOSE:** Approving an increase in the number of employees authorized in the 2022 annual budget

**BACKGROUND:** An increase of 1.0 FTE in requested in the Purchasing Division in the Finance Department in support of DCNR receiving a significant Increase in funding to expand their land conservation efforts, culverts work, and additional projects. The increased efforts, work, and projects have generated a significant increase on purchasing staff time to competitively procure the additional work. DCNR recognizes the significant increase in purchasing work and has agreed to fund a Buyer III position in the Purchasing Division to expand the DCNR-Purchasing pipeline for project procurement.

**FISCAL IMPLICATIONS:**

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
Fund 415 Interfund Labor			

<b>TOTAL</b>			

<b>REVENUE:</b> FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
<b>TOTAL</b>			

**DEPARTMENT FISCAL IMPACT NOTES:** DCNR has sufficient funding in Fund 415 2022 adopted budget to pay for the 1.0 FTE

**CONTRACT INFORMATION:**

ORIGINAL \_\_\_\_\_ CONTRACT# \_\_\_\_\_ AMOUNT \_\_\_\_\_  
AMENDMENT \_\_\_\_\_ CONTRACT# \_\_\_\_\_ AMOUNT \_\_\_\_\_

**Contract Period**

ORIGINAL START \_\_\_\_\_ END \_\_\_\_\_  
AMENDMENT START \_\_\_\_\_ END \_\_\_\_\_

**OTHER DEPARTMENTAL REVIEW/COMMENTS:** Approved - Nathan Kennedy 1/31/22