Snohomish County Council



Legislation Details (With Text)

File #: 2022-0091 **Version**: 1

Type: Motion Status: Approved

File created: 1/27/2022 In control: General Legislative Session

On agenda: 2/9/2022 Final action: 2/9/2022

Title: Motion 22-047, approving an increase in the number of employees in General Fund 002 for the

Finance Department Purchasing Division

Sponsors:

Indexes:

Code sections:

Attachments: 1. Motion 22-047, 2. Staff Report, 3. Motion Assignment Slip

Date	Ver.	Action By	Action	Result
2/9/2022	1	General Legislative Session	Approved	Pass
2/8/2022	1	Finance and Economic Development Committee	Moved to the GLS Consent Agenda	
2/7/2022	1	Administrative Session	Assigned	

Executive/Council Action Form (ECAF)

ITEM TITLE:

Motion 22-047, approving an increase in the number of employees in General Fund 002 for the Finance Department Purchasing Division

DEPARTMENT: Finance

ORIGINATOR: Vanessa de Salome`

EXECUTIVE RECOMMENDATION: Approve - Ken Klein 1/31/22

PURPOSE: Approving an increase in the number of employees authorized in the 2022 annual budget

BACKGROUND: An increase of 1.0 FTE in requested in the Purchasing Division in the Finance Department in support of DCNR receiving a significant Increase in funding to expand their land conservation efforts, culverts work, and additional projects. The increased efforts, work, and projects have generated a significant increase on purchasing staff time to competitively procure the additional work. DCNR recognizes the significant increase in purchasing work and has agreed to fund a Buyer III position in the Purchasing Division to expand the DCNR-Purchasing pipeline for project procurement.

FISCAL IMPLICATIONS:

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
Fund 415 Interfund Labor			

	ersion: 1			
TOTAL				
REVENUE: FUND, A	AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
		1	+	
TOTAL				
DEPARTMENT FIS pay for the 1.0 FTE		: DCNR has suffic	ient funding in Fເ	und 415 2022 adopted bเ
pay for the 1.01 IL				
CONTRACT INFO			ΔΜΟΙ ΙΝΤ	
	RMATION: CONTRACT# CONTRACT#		AMOUNT AMOUNT	
CONTRACT INFO	CONTRACT#			

OTHER DEPARTMENTAL REVIEW/COMMENTS: Approved - Nathan Kennedy 1/31/22