



# Snohomish County Council

## Legislation Details (With Text)

**File #:** 2024-0325      **Version:** 1

**Type:** Motion      **Status:** Approved

**File created:** 3/12/2024      **In control:** General Legislative Session

**On agenda:** 5/15/2024      **Final action:** 5/15/2024

**Title:** Motion 24-142, authorizing a budget transfer between programs within the Parks' Construction Fund 309

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. Motion 24-142, 2. Staff Report, 3. Photos, 4. Email, 5. Worksheet, 6. Motion Assignment Slip

Date	Ver.	Action By	Action	Result
5/15/2024	1	General Legislative Session	Approved	Pass
5/7/2024	1	Public Infrastructure and Conservation Committee	Moved to the GLS Consent Agenda	
4/2/2024	1	Administrative Session	Assigned	

## Executive/Council Action Form (ECAF)

Motion 24-142, authorizing a budget transfer between programs within the Parks' Construction Fund 309

**DEPARTMENT:** CONSERVATION & NATURAL RESOURCES

**ORIGINATOR:** CAROL PETERSON

**EXECUTIVE RECOMMENDATION:** Lacey Harper 3/25/24

**PURPOSE:** Council approval for a budget transfer between programs within Parks' Construction Fund 309 of prior years' REET 2 dollars, in order to provide sufficient funding for construction improvements along the Interurban Trail. Total transfer will be \$121,000.

**BACKGROUND:** Between Support Program 49 and Trails Program 48 - Transferring \$121,000 prior year REET 2 funding from Support Program 49 General Improvements (050) to the Trails Program 48 Interurban Trail (229) for needed paving repairs.

### FISCAL IMPLICATIONS:

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
309-51094905026501 - Gen Imprvmnts-REET2 Constr	\$121,000		
309 51094822926599 - Interurban-REET2-Constr Srvcs	\$121,000		

<b>TOTAL</b>	\$0		

<b>REVENUE:</b> FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
<b>TOTAL</b>			

**DEPARTMENT FISCAL IMPACT NOTES:** 2024 budget transfer between two programs within Construction Fund 309. No fiscal impact.

**CONTRACT INFORMATION:**

ORIGINAL \_\_\_\_\_ CONTRACT# \_\_\_\_\_ AMOUNT \_\_\_\_\_  
 AMENDMENT \_\_\_\_\_ CONTRACT# \_\_\_\_\_ AMOUNT \_\_\_\_\_

**Contract Period**

ORIGINAL START \_\_\_\_\_ END \_\_\_\_\_  
 AMENDMENT START \_\_\_\_\_ END \_\_\_\_\_

**OTHER DEPARTMENTAL REVIEW/COMMENTS:** Reviewed/approved by: Risk Management (Sheila Barker 3/20/24) and Finance (Nathan Kennedy 3/21/24)