



# Snohomish County Council

## Legislation Details (With Text)

**File #:** 2021-0801      **Version:** 1

**Type:** Budget Motion      **Status:** Approved

**File created:** 9/22/2021      **In control:** Public Hearings

**On agenda:** 11/9/2021      **Final action:** 11/9/2021

**Title:** Budget Motion 21-357, approving the 2022 Surface Water Management Annual Construction Program

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. Motion 21-357, 2. Hearing Packet, 3. Finalized Council Exhibit List, 4. ECAF Version 2

| Date       | Ver. | Action By              | Action                           | Result |
|------------|------|------------------------|----------------------------------|--------|
| 11/9/2021  | 1    | Public Hearings        | Approved                         | Pass   |
| 10/25/2021 | 1    | Public Hearings        | Continued                        |        |
| 10/4/2021  | 1    | Administrative Session | Set time/date for Public Hearing |        |

### Executive/Council Action Form (ECAF)

**ITEM TITLE:**

Motion 21-357, approving the 2022 Surface Water Management Annual Construction Program

**DEPARTMENT:** Public Works

**ORIGINATOR:** Jennifer Keene

**EXECUTIVE RECOMMENDATION:** Approved, Ken Klein 09/28/21

**PURPOSE:** Approval of the 2022 Surface Water Management Annual Construction Plan (SWM ACP) allocates expenses and revenues for capital improvement projects in 2022.

**BACKGROUND:** The 2022 SWM ACP establishes the work priorities for Surface Water Management capital projects in 2022. The 2022 Surface Water Management budget, which is adopted by ordinance, controls the expenses in the 2022 SWM ACP. The 2022 SWM ACP total is consistent with the countywide 2022 - 2027 Capital Improvement Plan (CIP) for Surface Water Management and the 2022 - 2027 Snohomish County Capital Improvement Plan. The 2022 SWM ACP includes general drainage capital improvement projects, failing infrastructure projects, fish passage culvert projects, culvert replacement projects, water quality LID improvements, stormwater retrofit projects, river and habitat projects, and master drainage/basin planning.

**FISCAL IMPLICATIONS:**

| EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU | CURRENT YR | 2ND YR | 1ST 6 YRS |
|---------------------------------------|------------|--------|-----------|
|                                       |            |        |           |
|                                       |            |        |           |

