



Snohomish County Council

Legislation Details (With Text)

File #: 2023-1411 **Version:** 1

Type: Motion **Status:** Approved

File created: 11/27/2023 **In control:** General Legislative Session

On agenda: 12/13/2023 **Final action:** 12/13/2023

Title: Motion 23-532, approving 2023 Contract F23-53104-422 with Washington State Department of Commerce for the BPA Low-Income Energy Efficiency Program

Sponsors:

Indexes:

Code sections:

Attachments: 1. Motion 23-532, 2. Agreement - SIGNED, 3. Staff Report, 4. Grant Work Plan, 5. Budget, 6. Certification, 7. Motion Assignment Slip

| Date | Ver. | Action By | Action | Result |
|------------|------|--|---------------------------------|--------|
| 12/13/2023 | 1 | General Legislative Session | Approved | Pass |
| 12/5/2023 | 1 | Public Infrastructure and Conservation Committee | Moved to the GLS Consent Agenda | |
| 12/5/2023 | 1 | Administrative Session | Assigned | |

Executive/Council Action Form (ECAF)

ITEM TITLE:

Motion 23-532, approving 2023 Contract F23-53104-422 with Washington State Department of Commerce for the BPA Low-Income Energy Efficiency Program

DEPARTMENT: Conservation & Natural Resources - OES - Weatherization

ORIGINATOR: Matthew Bell - 7202

EXECUTIVE RECOMMENDATION: Approved by Lacey Harper 11/29/23

PURPOSE: Council to approve signing of Contract F23-53104-422 for the Washington State Dept. of Commerce BPA Low-Income Energy Efficiency Contract to provide funding to the Snohomish County Weatherization Program

BACKGROUND: The outcome of this program is to improve the energy efficiency and health & safety of dwellings owned or occupied by eligible electrically-heated low-income persons/participants within the BPA service territory. Grant will provide funds for administration and delivery of weatherization services, repair services, and to perform Weatherization-Readiness activities. This has been included in our GWP, but the amount exceeds the authorized level so Council approval is needed.

FISCAL IMPLICATIONS:

| EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU | CURRENT YR | 2ND YR | 1ST 6 YRS |
|---------------------------------------|------------|----------|-----------|
| 130.56718220(admin & operations) | \$4,091 | \$16,364 | \$32,729 |

| | | | |
|--|----------|-----------|-----------|
| 130.56718221(prog. staff & operations) | \$10,824 | \$43,298 | \$86,595 |
| 130.56718222(direct services) | \$18,438 | \$73,750 | \$147,500 |
| | | | |
| TOTAL | \$33,353 | \$133,412 | \$266,824 |

| REVENUE: FUND, AGY, ORG, REV, SOURCE | CURRENT YR | 2ND YR | 1ST 6 YRS |
|--------------------------------------|------------|-----------|-----------|
| 130.367092208199(Admin & Operations) | \$4,091 | \$16,364 | \$32,729 |
| 130.367092218199(prog. staff & oper) | \$10,824 | \$43,298 | \$86,595 |
| 130.367092228199(direct services) | \$18,438 | \$73,750 | \$147,500 |
| | | | |
| TOTAL | \$33,353 | \$133,412 | \$266,824 |

DEPARTMENT FISCAL IMPACT NOTES: There will be no impact to County funds as all cost will be reimbursed by grant funds. No additional match is required for these services.

CONTRACT INFORMATION:

| | | | | | |
|-----------|-------------------------------------|-----------|---------------|--------|-----------|
| ORIGINAL | <input checked="" type="checkbox"/> | CONTRACT# | F23-53104-422 | AMOUNT | \$266,824 |
| AMENDMENT | <input type="checkbox"/> | CONTRACT# | _____ | AMOUNT | _____ |

Contract Period

| | | | | |
|-----------|-------|-----------|-----|------------|
| ORIGINAL | START | 10/1/2023 | END | 09/30/2025 |
| AMENDMENT | START | _____ | END | _____ |

OTHER DEPARTMENTAL REVIEW/COMMENTS: Reviewed/approved by Risk - Shelia Barker and Finance - Nathan Kennedy 11/28/23