



Snohomish County Council

Legislation Details (With Text)

File #: 2022-0929 **Version:** 1

Type: Budget Motion **Status:** Approved

File created: 9/12/2022 **In control:** Public Hearings

On agenda: 11/9/2022 **Final action:** 11/9/2022

Title: Budget Motion 22-424, approving the schedule of rental rates to be charged by Fleet Services Division in 2023

Sponsors:

Indexes:

Code sections:

Attachments: 1. Motion 22-424, 2. Rental Rates Schedule, 3. Motion Assignment Slip

| Date | Ver. | Action By | Action | Result |
|------------|------|------------------------|----------------------------------|--------|
| 11/9/2022 | 1 | Public Hearings | Approved | Pass |
| 10/25/2022 | 1 | Public Hearings | Continued | |
| 10/4/2022 | 1 | Administrative Session | Set time/date for Public Hearing | |

Executive/Council Action Form (ECAF)

ITEM TITLE:

Motion 22-424, approving the schedule of rental rates to be charged by Fleet Services Division in 2023

DEPARTMENT: Facilities & Fleet

ORIGINATOR: Patrick Chen

EXECUTIVE RECOMMENDATION: Approved by Ken Klein 9/27/22

PURPOSE: Council’s approval of the 2023 Rental Rates to be charged by the Fleet Services Division

BACKGROUND: SCC 4.34.015 (2) requires Council’s approval by motion of the schedule of rates prepared by the fleet manager no less than annually nor more often than each calendar quarter. Each rate covers all of the cost incurred by the fund, including cost of replacement and cost of repair if such is assumed by the county. Rentals shall be made only to county departments or other governmental agencies. Charges for rentals shall be billed monthly and deposited in the ER&R fund upon receipt.

The rental rates attached are the basis for developing the 2023 budget submitted by Fleet Services.

FISCAL IMPLICATIONS:

| EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU | CURRENT YR | 2ND YR | 1ST 6 YRS |
|---------------------------------------|------------|--------|-----------|
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|--------------|--|--|--|
| | | | |
| | | | |
| | | | |
| TOTAL | | | |

| REVENUE: FUND, AGY, ORG, REV, SOURCE | CURRENT YR | 2ND YR | 1ST 6 YRS |
|---|------------|--------|-----------|
| | | | |
| | | | |
| | | | |
| | | | |
| TOTAL | | | |

DEPARTMENT FISCAL IMPACT NOTES: Click or tap here to enter text.

CONTRACT INFORMATION:

ORIGINAL _____ CONTRACT# _____ AMOUNT _____
AMENDMENT _____ CONTRACT# _____ AMOUNT _____

Contract Period

ORIGINAL START _____ END _____
AMENDMENT START _____ END _____

OTHER DEPARTMENTAL REVIEW/COMMENTS: Approved by Finance (Nathan Kennedy 9/27/22)