



Per Amended Motion 21-089, 33% of annual PSTAA funds allocated in Snohomish County shall be allocated to institutions of higher education, with WA State Community College Dist. #23 DBA Edmonds College receiving one third of the total allocation to institutions of higher education.

The Interlocal Agreement amendment #2 with WA State Community College Dist. #23 DBA Edmonds College includes the 2022-2023 Services and Expenditure Plan for \$182,600. Ordinance 21-061 requires amendments be submitted to Council annually for approval of the proposed Services and Expenditure Plan for the upcoming year.

**FISCAL IMPLICATIONS:**

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
124 505041924101 (Contracted Services)	\$60,867	\$ 121,733	
<b>TOTAL</b>	\$60,867	\$ 121,733	

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
124 305041920653 (PSTAA)	\$60,867	\$ 121,733	
<b>TOTAL</b>	\$60,867	\$ 121,733	

**DEPARTMENT FISCAL IMPACT NOTES:** There is no impact to County General Revenues as a result of this action. All costs associated with this Interlocal Agreement will be supported by PSTAA funds and these funds have been appropriated for 2022 and have been included as part of the 2023 budget request.

**CONTRACT INFORMATION:**

ORIGINAL	CONTRACT#	AMOUNT
AMENDMENT	X CONTRACT# EL-21-80-06-203(2)	AMOUNT \$182,600

**Contract Period**

ORIGINAL	START	END
AMENDMENT	START 09/01/2022	END 08/31/2023

**OTHER DEPARTMENTAL REVIEW/COMMENTS:** Risk Management (Diane Baer 8/2/22) and Finance (Nathan Kennedy 8/4/22)