



Snohomish County Council

Legislation Details (With Text)

File #: 2023-1157 **Version:** 1

Type: Motion **Status:** Approved

File created: 9/20/2023 **In control:** Administrative Session

On agenda: 10/3/2023 **Final action:** 10/3/2023

Title: Motion 23-416, authorizing the Snohomish County Executive to sign Change Order 005 with Passur Aerospace, Inc. for radar flight tracking and radar data services at the Snohomish County Airport

Sponsors: Airport, Nickolis Landgraff

Indexes:

Code sections: 3.04.140 (8) - Award, execution, by whom

Attachments: 1. Motion 23-416, 2. Change Order No. 5 - SIGNED, 3. Staff Report, 4. Original Contract, 5. Change Order No. 1, 6. Change Order No. 2, 7. Change Order No. 3, 8. Change Order No. 4, 9. Motion Assignment Slip

| Date | Ver. | Action By | Action | Result |
|-----------|------|------------------------|----------|--------|
| 10/3/2023 | 1 | Administrative Session | Approved | Pass |
| 9/26/2023 | 1 | Administrative Session | Assigned | |

Executive/Council Action Form (ECAF)

ITEM TITLE:

Motion 23-416, authorizing the Snohomish County Executive to sign Change Order 005 with Passur Aerospace, Inc. for radar flight tracking and radar data services at the Snohomish County Airport

DEPARTMENT: Airport

ORIGINATOR: Brad Widrig

EXECUTIVE RECOMMENDATION: Approved by A. Bounjaktha 9/21/23

PURPOSE: Change Order 5 to extend the existing contract with PASSUR Aerospace, Inc. for an additional five years and add an option to integrate Symphony Contours with Virtual Noise Monitors (VNMs) at any time during the Amendment terms.

BACKGROUND: .

- Paine Field has utilized a radar flight tracking program for over 20 years. PASSUR Aerospace, Inc. (formally L3Harris) is a database and flight tracking software company that is focused exclusively on airports and airport related noise and flight operations tracking programs.
- PASSUR's original contract was approved under RFP 075-13, Motion 13-406 on October 9, 2013.
- Change Order 005 will extend the contract for an additional five years to maintain the airport's Noise & Operating Monitoring System (NOMS) at \$92,996 annually.
- This Amendment will also add an option for Paine Field to add the Virtual Noise Monitors (VNMs) module at any point during the agreement's term for \$15,000 annually.
- VNMs provide the flexibility to model expected noise at a given location and elevation based on aircraft

type, etc. in the absence of physical hardware at the given location.

- Change Order 005 with all optional items included shall add an additional \$539,980 to the contract which shall bring the contract total not to exceed \$1,414,860.

FISCAL IMPLICATIONS:

| EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU | 2023 | 2-5 YR | TOTAL (5 years) |
|--|-----------|-----------|-----------------|
| 410-521680-4201 - Communications | \$107,996 | \$431,984 | \$539,980 |
| | | | |
| | | | |
| | | | |
| TOTAL | \$107,996 | \$431,984 | \$539,980 |

| REVENUE: FUND, AGY, ORG, REV, SOURCE | 2023 | 2-5 YR | TOTAL (5 years) |
|---|-----------|-----------|-----------------|
| 410-3216800800 - Fund Balance | \$107,996 | \$431,984 | \$539,980 |
| | | | |
| | | | |
| | | | |
| TOTAL | \$107,996 | \$431,984 | \$539,980 |

DEPARTMENT FISCAL IMPACT NOTES: There are sufficient funds in the 2023 Airport Enterprise Fund budget and future years. \$539,980 shall only affect years 2023 forward; however, the total contract is not to exceed \$1,414,860 including all change orders.

CONTRACT INFORMATION:

| | | | | | |
|-----------|-------------------------------------|-----------|------------------------------------|--------|------------------|
| ORIGINAL | <input checked="" type="checkbox"/> | CONTRACT# | RFP 075-13 | AMOUNT | \$356,951 |
| AMENDMENT | <input checked="" type="checkbox"/> | CONTRACT# | Exelis, Inc. CO 001 | AMOUNT | \$46,364 |
| AMENDMENT | <input checked="" type="checkbox"/> | CONTRACT# | Harris Corporation CO 002 | AMOUNT | \$470,185 |
| AMENDMENT | <input checked="" type="checkbox"/> | CONTRACT# | L3HARRIS Technologies, Inc. CO 003 | AMOUNT | \$1,380 |
| AMENDMENT | <input checked="" type="checkbox"/> | CONTRACT# | PASSUR Aerospace, Inc. CO 004 | AMOUNT | \$0 |
| AMENDMENT | <input checked="" type="checkbox"/> | CONTRACT# | PASSUR Aerospace, Inc. CO 005 | AMOUNT | \$539,980 |

Contract Period

| | | | | |
|-----------|-------|---------------------------|-----|-------------------------|
| ORIGINAL | START | October 9, 2013 | END | October 31, 2018 |
| AMENDMENT | START | November 10, 2015 | END | October 31, 2018 |
| AMENDMENT | START | September 20, 2018 | END | October 31, 2023 |
| AMENDMENT | START | June 16, 2021 | END | October 31, 2023 |
| AMENDMENT | START | April 10, 2023 | END | October 31, 2023 |
| AMENDMENT | START | November 1, 2023 | END | October 31, 2028 |

OTHER DEPARTMENTAL REVIEW/COMMENTS: Reviewed/approved by Risk - Shelia Barker 9/21/23 and Finance - Brian Haseleu 9/21/23