

Snohomish County Council

Legislation Details (With Text)

File #:	2023-1529	Version:	1		
Туре:	Motion		Status:	Approved	
File created:	12/29/2023	3	In control:	General Legislative Se	ession
On agenda:	1/10/2024		Final action	: 1/10/2024	
Title:	Motion 24-009, approving a 2023 budget transfer between Non-departmental and the Office of Public Defense				
Sponsors:					
Indexes:					
Code sections:					
Attachments:	1. Motion 2	24-009, 2. Staf	f Report, 3. Worksho	eet, 4. Motion Assignment S	Slip
Date	Ver. Actio	n By		Action	Result
4/40/0004	4 0		0	A	David

1/10/2024	1	General Legislative Session	Approved	Pass
1/9/2024	1	Finance, Budget and Administration Committee	Moved to the GLS Consent Agenda	
1/9/2024	1	Administrative Session	Assigned	

Executive/Council Action Form (ECAF)

ITEM TITLE:

Motion 24-009, approving a 2023 budget transfer between Non-departmental and the Office of Public Defense **DEPARTMENT:** Finance

ORIGINATOR: Vanessa de Salome'

EXECUTIVE RECOMMENDATION: Ken Klein 1/3/24

PURPOSE: Approval of a 2023 Budget Transfer from Dept 16 Non-departmental to Dept 32 Office of Public Defense for Indigent Defense.

BACKGROUND: The increased need for indigent defense costs related to aggravated murder, expert witness and conflict attorney costs have exceeded the 2023 budget and require a budget transfer from Dept 16 Nondepartmental to Dept 32 OPD to cover these mandated costs. Sufficient authority exists in Nondepartmental to complete the transfer without an increase in the overall 2023 budget.

FISCAL IMPLICATIONS:

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	2023	2ND YR	1ST 6 YRS
002.5321274112 Agg Murder Atty Fee	\$220,000		
002.5321274113 Conflict Misc. Atty Fee	\$80,000		
002.5321274913 Expert Witness Costs	\$600,000		
002.5169901104 Personnel Cost Cont.	<\$900,000>		
TOTAL	\$0		

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REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
TOTAL			

DEPARTMENT FISCAL IMPACT NOTES: This action does not increase nor decrease the 2023 budget.

CONTRACT INFOR	MATION:		
ORIGINAL	CONTRACT#	AMOUNT	
AMENDMENT	CONTRACT#	AMOUNT	
Contract Period			
ORIGINAL	START	END	
AMENDMENT	START	END	

OTHER DEPARTMENTAL REVIEW/COMMENTS: Reviewed/approved by: Finance (Nathan Kennedy 1/2/24)