



Snohomish County Council

Legislation Details (With Text)

File #: 2022-0919 **Version:** 1
Type: Budget Ordinance **Status:** Amended and Approved
File created: 9/12/2022 **In control:** Public Hearings
On agenda: 11/9/2022 **Final action:** 11/9/2022
Title: Budget Ordinance 22-056, relating to the Growth Management Act, adopting the 2023-2028 Capital Improvement Program as part of the Snohomish County Capital Facilities Plan

Sponsors:

Indexes:

Code sections:

Attachments: 1. Ordinance 22-056 Amended and Approved, 2. 2023 CIP Adopted, 3. Exhibit List, 4. Part 1 PDS Exhibits, 5. Part 2 Planning Commission Exhibits, 6. Part 3 Council Exhibits, 7. Part 3 Exhibits (Amendments), 8. Hearing Packet

Date	Ver.	Action By	Action	Result
11/9/2022	1	Public Hearings	Approved as amended	Pass
10/25/2022	1	Public Hearings	Continued	
10/4/2022	1	Administrative Session	Set time/date for Public Hearing	

Executive/Council Action Form (ECAF)

ITEM TITLE:

Ordinance 22-056, relating to the Growth Management Act, adopting the 2023-2028 Capital Improvement Program as part of the Snohomish County Capital Facilities Plan

DEPARTMENT: Planning and Development Services

ORIGINATOR: Eileen Canola

EXECUTIVE RECOMMENDATION: Approved by Ken Klein 09/27/22

PURPOSE: To adopt the 2023-2028 Capital Improvement Program (CIP) as an adjunct to the county budget.

BACKGROUND: The Growth Management Act (GMA) and the Snohomish County Charter require the annual preparation of a six-year capital improvement program (CIP) that is consistent with and implements the capital facilities element of the GMA Comprehensive Plan. The County Charter requires adoption of the CIP in conjunction with adoption of the annual budget. The 2023-2028 CIP represents the six-year financing component of the 2015 Capital Facilities Plan (CFP); it describes how the county and other agencies plan to finance capital projects to meet the demands of continuing county growth. It will replace the 2022-2027 CIP adopted by the county council on November 9, 2021. Planning and Development Services (PDS), the Finance Department, the Department of Public Works (DPW), Airport, the Solid Waste division of DPW, and the Parks and Recreation division of DCNR briefed the Planning Commission on a preliminary draft 2023-2028 CIP on August 23, 2022. The Planning Commission is scheduled to conduct a public hearing on September 27, 2022, after which it will make a formal recommendation. The Planning Commission's recommendation will be part of the index of records that PDS will transmit separately.

