



<b>EXPEND:</b> FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
102 50630326101 Land Acquisition	\$1,184,000	\$81,000	\$1,265,000
102 50630324109 Appraisals	\$84,000		\$84,000
<b>TOTAL</b>	\$1,268,000	\$81,000	\$1,349,000

<b>REVENUE:</b> FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
Road Fund 102	\$1,268,000	\$81,000	\$1,349,000
<b>TOTAL</b>	\$1,268,000	\$81,000	\$1,349,000

**DEPARTMENT FISCAL IMPACT NOTES:** This project is included in the adopted 2024-2029 Transportation Improvement Plan (TIP) and the adopted 2024 Annual Construction Program (ACP) as Item D.67.02 “84 St NE / 123 Ave NE Intersection Safety Improvements.”

**CONTRACT INFORMATION:**

ORIGINAL \_\_\_\_\_ CONTRACT# \_\_\_\_\_ AMOUNT \_\_\_\_\_  
 AMENDMENT \_\_\_\_\_ CONTRACT# \_\_\_\_\_ AMOUNT \_\_\_\_\_

**Contract Period**

ORIGINAL START \_\_\_\_\_ END \_\_\_\_\_  
 AMENDMENT START \_\_\_\_\_ END \_\_\_\_\_

**OTHER DEPARTMENTAL REVIEW/COMMENTS:** 84th St NE / 123rd Ave NE Intersection Safety Improvements - Right-of-Way Plan / RC#1790; UPI#22-0013

Reviewed/approved by Finance - Nathan Kennedy 3/12/24