# **Snohomish County Council**



## Legislation Details (With Text)

**File #**: 2022-0066 **Version**: 1

Type: Motion Status: Approved

File created: 1/24/2022 In control: General Legislative Session

On agenda: 2/9/2022 Final action: 2/9/2022

Title: Motion 22-037, approving 2022 Contract Amendment 7 with Puget Sound Energy for the Low-Income

Weatherization Program

Sponsors:

Indexes:

Code sections:

Attachments: 1. Motion 22-037, 2. Staff Report, 3. Contract Amendment 7 (FULLY EXECUTED COPY), 4. Contract

Amendments 1-6, 5. Original Contract, 6. Motion Assignment Slip

Date	Ver.	Action By	Action	Result
2/9/2022	1	General Legislative Session	Approved	Pass
2/8/2022	1	Conservation, Sustainability and Recreation Committee	Moved to the GLS Consent Agenda	
1/31/2022	1	Administrative Session	Assigned	

### **Executive/Council Action Form (ECAF)**

**ITEM TITLE:** 

Motion 22-037, approving 2022 Contract Amendment 7 with Puget Sound Energy for the Low-Income

Weatherization Program

**DEPARTMENT:** Conservation and Natural Resources - OES - Weatherization

**ORIGINATOR:** Matthew Bell

**EXECUTIVE RECOMMENDATION:** Approve - Lacey Harper

PURPOSE: Council to approve the Puget Sound Energy Low-Income Weatherization Contract PSE-EE-LIW-

010 Amendment 7

**BACKGROUND:** The 2021 Puget Sound Energy LIW Grant provides funding for low-income weatherization services of gas heated units. The outcome of this program is to improve the energy efficiency and health & safety of dwellings owned or occupied by eligible low-income persons/participants. The original contract was issued for January 1, 2017 through December 31, 2017, and has been renewed yearly through subsequent amendments. Amendment 7 adds funding for 2022 including \$197,107.45 from the Macquarie funds, \$92,300.00 from Gas Tariff funds, and \$20,852.00 from Shareholder funds. Contract amendment period is January 1, 2022 through December 31, 2022. Total combined grant funding for 2021 is \$310,259.45.

#### FISCAL IMPLICATIONS:

<b>EXPEND</b> : FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS	
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130 56718220 (various detail objects)	\$31,025.90	
130 56718221 (various detail objects	\$40,255.90	
130 567182224171	\$238,997.65	
TOTAL	\$310,259.45	

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
130 367182206711	\$31,025.90		
130 367182216711	\$40,255.90		
130 367182226711	\$238,255.65		
TOTAL	\$310,259.45		

**DEPARTMENT FISCAL IMPACT NOTES:** The contract amounts above only reflect this current year contract and amendment. There will be no impact to County funds as all costs related to this program will be reimbursed by grant funds. Also, there is no match requirement related to this contract.

### **CONTRACT INFORMATION:**

ORIGINAL	CONTRACT#	PSE-EE-LIW-010	AMOUNT	\$81,280
AMENDMENT	CONTRACT#	Amendment 1	AMOUNT	\$128,727
AMENDMENT	CONTRACT#	Amendment 2	AMOUNT	\$110,914.50
AMENDMENT	CONTRACT#	Amendment 3	AMOUNT	\$0
AMENDMENT	CONTRACT#	Amendment 4	AMOUNT	\$113,152
AMENDMENT	CONTRACT#	Amendment 5	AMOUNT	\$20,852
AMENDMENT	CONTRACT#	Amendment 6	AMOUNT	\$151,963.45
AMENDMENT	X CONTRACT#	Amendment 7	AMOUNT	\$310,259.45
-			TOTAL	\$917,148.40
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Contract Period				
ORIGINAL	START 01/01/2	2017	END 12/31/2	2017
AMENDMENT	START 01/01/2	2022	END 12/31/2	2022

OTHER DEPARTMENTAL REVIEW/COMMENTS: Reviewed/approved by Risk and Finance