



<b>TOTAL</b>			

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 3 YRS
194 330 110 4793	Est \$67,000	Est \$67,000	Est \$201,000
<b>TOTAL</b>			

**DEPARTMENT FISCAL IMPACT NOTES:** Funding and distribution was anticipated and included in our 2022 budget.

**CONTRACT INFORMATION:**

ORIGINAL	x	CONTRACT#	AMOUNT	Est \$201,000
AMENDMENT		CONTRACT#	AMOUNT	

**Contract Period**

ORIGINAL	START	3/1/2022	END	2/28/2025
AMENDMENT	START		END	

**OTHER DEPARTMENTAL REVIEW/COMMENTS:** Approved as to form by Lyndsey Downs 12/16/21/ Approved-Risk, Sheila Barker 1/5/22/ Finance-Nathan Kennedy 1/6/22