



consultant under the Geotechnical subcategory responding to RFQ-22-006SB and was selected through established Federal, State and County policies and practices. PW intends to perform work in-house, to the extent possible. The Master Agreements clearly state that the County does not guarantee that any services shall be requested, nor does it guarantee any specific dollar amount of work during the term of the Agreement. If approved, the Master Agreement for Aspect Consulting, LLC, under the Engineering Services category, shall include the not to exceed umbrella amount of \$22,555,000.

**FISCAL IMPLICATIONS:**

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
Various Sources	\$7,520,000	\$7,520,000	\$22,555,000
<b>TOTAL</b>	<b>\$7,520,000</b>	<b>\$7,520,000</b>	<b>\$22,555,000</b>

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
Road Fund	\$7,520,000	\$7,520,000	\$22,555,000
<b>TOTAL</b>	<b>\$7,520,000</b>	<b>\$7,520,000</b>	<b>\$22,555,000</b>

**DEPARTMENT FISCAL IMPACT NOTES:** Funds for On-Call Consultant Services have been appropriated in the 2023 Budget. Revenues come from a variety of sources, as indicated on the annual construction programs. Funds for subsequent years will be requested in the specific year’s budget and will only be used if appropriated by Council.

**CONTRACT INFORMATION:**

ORIGINAL	X	CONTRACT#	See Exhibit A	AMOUNT	\$22,555,000.00
AMENDMENT		CONTRACT#		AMOUNT	

**Contract Period**

ORIGINAL	START	Execution	END	12/31/2026
AMENDMENT	START		END	

**OTHER DEPARTMENTAL REVIEW/COMMENTS:** Reviewed/approved by: Risk Management (Sheila Barker 6/30/23), Finance (Nathan Kennedy 7/3/23) and as to form only by Prosecutor’s Office (G. Marsh 3/29/22)