



Snohomish County Council

Legislation Details (With Text)

File #:	2024-0782	Version:	1
Type:	Ordinance	Status:	Approved
File created:	4/23/2024	In control:	Public Hearings
On agenda:	6/12/2024	Final action:	6/12/2024
Title:	Ordinance 24-038, approving Amendment No. 20 to Consolidated Contract with Washington State Department of Health and providing authority for future amendments regarding Infectious Disease-STI Program Expansion		
Sponsors:			
Indexes:			
Code sections:	Charter 1.30 - Intergovernmental Relations		
Attachments:	1. Ordinance 24-038, 2. Staff Report, 3. Amendment 20 - SIGNED, 4. Agreement, 5. Ordinance Introduction Slip, 6. Hearing Notice & Affidavit of Publication, 7. Enactment Notice		

Date	Ver.	Action By	Action	Result
6/12/2024	1	Public Hearings	Approved	Pass
5/22/2024	1	General Legislative Session	Set time/date for Public Hearing	
5/14/2024	1	Health and Community Services Committee	Moved to Administrative Matters	
4/30/2024	1	Administrative Session	Assigned	

Executive/Council Action Form (ECAF)

ITEM TITLE:

Ordinance 24-038, approving Amendment No. 20 to Consolidated Contract with Washington State Department of Health and providing authority for future amendments regarding Infectious Disease-STI Program Expansion

DEPARTMENT: Health

ORIGINATOR: Rhonda Smids-Osborne

EXECUTIVE RECOMMENDATION: Approved by Lacey Harper 4/23/24

PURPOSE: Approve Amendment No. 20 to consolidated contract with Washington State Department of Health. This funding allows the Health Department to continue providing core public health services.

BACKGROUND: The Health Department receives the majority of its grant funding through a consolidated contract with the Washington State Department of Health. This funding is used for many different public health services including maternal and child health block grant, recreational shellfish activities, tuberculosis control, and many more. Amendment #20 increases funding by \$653,202 for a total consideration of \$36,493,261; and amends and adds statements of work for additional programs.

FISCAL IMPLICATIONS:

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
Various DAC# for ConCon and Amendments #1-19	\$35,840,059		
Various DAC# Amendment #20	\$653,202		
TOTAL	\$36,493,261		

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
Various DAC# for ConCon and Amendments #1-19	\$35,840,059		
Various DAC# Amendment #20	\$653,202		
TOTAL	\$36,493,261		

DEPARTMENT FISCAL IMPACT NOTES: Click or tap here to enter text.

CONTRACT INFORMATION:

ORIGINAL	CONTRACT#	6012	AMOUNT	\$35,840,059	
AMENDMENT	<u>#20</u>	CONTRACT#	6012	AMOUNT	\$653,202

Contract Period

ORIGINAL	START	01/01/2022	END	12/31/2024
AMENDMENT	START	Effective July 1, 2023	END	12/31/2024

OTHER DEPARTMENTAL REVIEW/COMMENTS: Prosecuting Attorney approved as to form.

Reviewed/approved by Risk - Shelia Barker and Finance - Nathan Kennedy 4/23/24