

	CURRENT YR	2ND YR	1ST 6 YRS
002.5224104901 Misc. Expense (for Conservation Dist.)	\$81,261		
002.5224104901 Misc. Expense (for Surface Water Mgmt.)	\$75,336		
002.5169901104 Personnel Cost contingency	(\$156,597)		
TOTAL	\$0		

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
TOTAL			

DEPARTMENT FISCAL IMPACT NOTES: Click or tap here to enter text.

CONTRACT INFORMATION:

ORIGINAL _____ CONTRACT# _____ AMOUNT _____
 AMENDMENT _____ CONTRACT# _____ AMOUNT _____

Contract Period

ORIGINAL START _____ END _____
 AMENDMENT START _____ END _____

OTHER DEPARTMENTAL REVIEW/COMMENTS: Approved/Reviewed by Finance & Risk