



# Snohomish County Council

## Legislation Details (With Text)

**File #:** 2022-0987      **Version:** 1

**Type:** Budget Ordinance      **Status:** Amended and Approved

**File created:** 9/22/2022      **In control:** Public Hearings

**On agenda:** 11/9/2022      **Final action:** 11/9/2022

**Title:** Budget Ordinance 22-059, adopting the 2023 Budget and making appropriations for the operation of County Agencies and Departments and Capital Improvements for the period beginning January 1, 2023 and ending December 31, 2023

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. Ordinance 22-059 AMENDED and APPROVED, 2. Exhibit List, 3. Part 1 Exhibits - ECAF and Materials, 4. Part 2 Exhibits - Links to Council Committees & Materials, 5. Part 3 Exhibits - Public Participation, 6. Part 5 Exhibits - Public Testimony, 7. Part 6 Exhibits - Amendments, 8. Part 7 Exhibits - Executive Recommended Budget Documents, 9. Hearing Packet

| Date       | Ver. | Action By              | Action                           | Result |
|------------|------|------------------------|----------------------------------|--------|
| 11/9/2022  | 1    | Public Hearings        | Approved as amended              | Pass   |
| 10/25/2022 | 1    | Public Hearings        | Continued                        |        |
| 10/4/2022  | 1    | Administrative Session | Set time/date for Public Hearing |        |

### Executive/Council Action Form (ECAF)

**ITEM TITLE:**

Ordinance 22-059, adopting the 2023 Budget and making appropriations for the operation of County Agencies and Departments and Capital Improvements for the period beginning January 1, 2023 and ending December 31, 2023

**DEPARTMENT:** Finance

**ORIGINATOR:** Debbi Mock

**EXECUTIVE RECOMMENDATION:** Approved by Ken Klein 09/27/22

**PURPOSE:** This action will officially submit the Executive Recommended 2023 Budget to County Council.

**BACKGROUND:** The 2023 budget has been prepared and is being submitted as the Executive Recommended Budget per Snohomish County Charter 6.20.

**FISCAL IMPLICATIONS:**

| EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU | CURRENT YR      | 2ND YR | 1ST 6 YRS |
|---------------------------------------|-----------------|--------|-----------|
| All County Funds                      | \$1,517,046,604 |        |           |
|                                       |                 |        |           |
|                                       |                 |        |           |

|              |                 |  |  |
|--------------|-----------------|--|--|
|              |                 |  |  |
| <b>TOTAL</b> | \$1,517,046,604 |  |  |

| <b>REVENUE:</b> FUND, AGY, ORG, REV, SOURCE | CURRENT YR      | 2ND YR | 1ST 6 YRS |
|---|-----------------|--------|-----------|
| All County Funds                            | \$1,517,046,604 |        |           |
|   |                 |        |           |
|   |                 |        |           |
| <b>TOTAL</b>                                | \$1,517,046,604 |        |           |

**DEPARTMENT FISCAL IMPACT NOTES:** Click or tap here to enter text.

**CONTRACT INFORMATION:**

ORIGINAL                      CONTRACT#    AMOUNT  
 AMENDMENT                      CONTRACT#    AMOUNT

**Contract Period**

ORIGINAL                      START    END  
 AMENDMENT                      START    END

**OTHER DEPARTMENTAL REVIEW/COMMENTS:** Reviewed/approved by Finance - Nathan Kennedy  
 09/27/22