



Snohomish County Council

Legislation Details (With Text)

File #: 2023-0707 **Version:** 1

Type: Ordinance **Status:** Approved

File created: 6/15/2023 **In control:** Public Hearings

On agenda: 7/19/2023 **Final action:** 7/19/2023

Title: Ordinance 23-065, related to the 2023 Budget; making a supplemental appropriation in Parks Construction Fund 309 and Facility Construction Fund 311 to provide expenditure authority for various capital and capital improvement projects

Sponsors:

Indexes:

Code sections:

Attachments: 1. Ordinance 23-065, 2. Staff Report, 3. Ordinance Introduction Slip, 4. Hearing Notice & Affidavit of Publication, 5. Enactment Notice & Affidavit of Publication

Date	Ver.	Action By	Action	Result
7/19/2023	1	Public Hearings	Approved	Pass
6/28/2023	1	General Legislative Session	Set time/date for Public Hearing	
6/27/2023	1	Finance, Budget and Administration Committee	Moved to the GLS Regular Agenda	
6/27/2023	1	Administrative Session	Assigned	

Executive/Council Action Form (ECAF)

ITEM TITLE:

Ordinance 23-065, related to the 2023 Budget; making a supplemental appropriation in Parks Construction Fund 309 and Facility Construction Fund 311 to provide expenditure authority for various capital and capital improvement projects

DEPARTMENT: Finance

ORIGINATOR: Vanessa de Salome`

EXECUTIVE RECOMMENDATION: Ken Klein 6/20/13

PURPOSE: Companion to ECAF 2023-0706. The companion CBT Motion in ECAF 2023-0706 transferred funds because of project delays and to allow for grant funds to be expended in a timely manner.

BACKGROUND: This Ordinance will provide authority for DCNR and Facilities to directly post expenditures to their 2023 budget-approved projects within their departmental programs, rather than through a JV process to Grant Control Fund 130.

FISCAL IMPLICATIONS:

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
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309.51094621256599	\$1,500,000		
311.527180016000	\$2,100,000		
311.529180016000	\$2,606,406		
TOTAL	\$6,206,406		

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
309.310985469702	\$1,500,000		
311.329180019700	\$2,000,000		
311.327180019701	\$2,100,000		
311.329180019701	\$606,406		
TOTAL	\$6,206,406		

DEPARTMENT FISCAL IMPACT NOTES: Companion to ECAF 2023-0706

CONTRACT INFORMATION:

ORIGINAL _____ CONTRACT# _____ AMOUNT _____
 AMENDMENT _____ CONTRACT# _____ AMOUNT _____

Contract Period

ORIGINAL START _____ END _____
 AMENDMENT START _____ END _____

OTHER DEPARTMENTAL REVIEW/COMMENTS: Review/approved by: Finance (Nathan Kennedy 6/16/23) and approved as to form only by Prosecutor's Office (George Marsh 6/15/23)