Snohomish County Council

Legislation Details (With Text)

File #:	2023-0706 **Version:** 1		
Type:	Motion	**Status:**	Approved
File created:	6/15/2023	**In control:**	General Legislative Session
On agenda:	6/28/2023	**Final action:**	6/28/2023
Title:	Motion 23-265, approving a 2023 Budget transfer between programs in Grant Control Fund 130, General Fund 002, Reet Fund 191, and Facility Construction Fund 311		
Sponsors:			
Indexes:			
Code sections:			
Attachments:	1. Motion 23-265, 2. Staff Report, 3. Motion Assignment Slip		

Date	Ver.	Action By	Action	Result
6/28/2023	1	General Legislative Session	Approved	Pass
6/27/2023	1	Finance, Budget and Administration Committee	Moved to the GLS Consent Agenda	
6/27/2023	1	Administrative Session	Assigned	

Executive/Council Action Form (ECAF)

ITEM TITLE:
Motion 23-265, approving a 2023 Budget transfer between programs in Grant Control Fund 130, General Fund 002, Reet Fund 191, and Facility Construction Fund 311
DEPARTMENT: Finance

ORIGINATOR: Vanessa de Salome`

EXECUTIVE RECOMMENDATION: Ken Klein 6/16/23

PURPOSE: Approval of a 2023 Budget Transfer

BACKGROUND: Companion to ECAF 2023-0707. Unforeseen project delays have extended completion timelines on several county projects. This budget transfer will help mitigate issues associated with the project funding due to these delays and allow timely expenditure of grant funds. This action (motion) should be heard prior to the Ordinance in ECAF 2023-0707.

FISCAL IMPLICATIONS:

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
Shown in table on Motion			

TOTAL	$0		

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
TOTAL	$0		

DEPARTMENT FISCAL IMPACT NOTES: Companion to ECAF 2023-0707

CONTRACT INFORMATION:

ORIGINAL _____ CONTRACT# _____ AMOUNT _____

AMENDMENT _____ CONTRACT# _____ AMOUNT _____

Contract Period

ORIGINAL START _____ END _____

AMENDMENT START _____ END _____

OTHER DEPARTMENTAL REVIEW/COMMENTS: Reviewed/approved by: Finance (Nathan Kennedy 6/16/23