

TOTAL	\$168,870	\$173,907	
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REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
TOTAL			

DEPARTMENT FISCAL IMPACT NOTES: Planned expenditure in Fd508 included in 2024 Exec Recommended Budget

CONTRACT INFORMATION:

ORIGINAL	CONTRACT#	AMOUNT	\$605,299
AMENDMENT	CONTRACT# 1	AMOUNT	\$6,000
AMENDMENT	CONTRACT# 2	AMOUNT	\$20,000
AMENDMENT	CONTRACT# 3	AMOUNT	\$0
AMENDMENT	CONTRACT# 4	AMOUNT	\$100,000
AMENDMENT	CONTRACT# 5	AMOUNT	\$0
AMENDMENT	CONTRACT# 6	AMOUNT	\$24,000
AMENDMENT	CONTRACT# 7	AMOUNT	\$34,000
AMENDMENT	X CONTRACT# 8	AMOUNT	\$342,774

Contract Period

ORIGINAL	START	9/18/2020	END	8/31/2024
AMENDMENT 1	START	Upon execution	END	11/17/2020
AMENDMENT 2	START		END	
AMENDMENT 3	START		END	
AMENDMENT 4	START		END	
AMENDMENT 5	START		END	
AMENDMENT 6	START		END	
AMENDMENT 7	START		END	
AMENDMENT 8	START	9/1/2024	END	8/31/2026

OTHER DEPARTMENTAL REVIEW/COMMENTS: Reviewed/approved by Risk - Diane Baer 10/5/23 and Finance - Nathan Kennedy 10/6/23