



# Snohomish County Council

## Legislation Details (With Text)

**File #:** 2021-1021      **Version:** 1

**Type:** Motion      **Status:** Approved

**File created:** 12/1/2021      **In control:** Administrative Session

**On agenda:** 12/13/2021      **Final action:** 12/13/2021

**Title:** Motion 21-447, approving a 2021 budget transfer between programs within the Department of Emergency Management Grant Control Fund 130

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. Motion 21-447, 2. Staff Report, 3. Budget Versus Actual 2021 Program 310, 4. Budget Versus Actual 2021 Program 455, 5. Motion Assignment Slip

Date	Ver.	Action By	Action	Result
12/13/2021	1	Administrative Session	Approved	Pass

### Executive/Council Action Form (ECAF)

**ITEM TITLE:**

Motion 21-447, approving a 2021 budget transfer between programs within the Department of Emergency Management Grant Control Fund 130

**DEPARTMENT:** Emergency Management

**ORIGINATOR:** Evelyn Fotheringill

**EXECUTIVE RECOMMENDATION:** Approve-Lacey Harper 12/3/21

**PURPOSE:** Council Approval of 2021 budget transfer of \$300,000 from DEM Operations (Program 310) to FEMA PA for Mass Vaccinations (Program 455)

**BACKGROUND:** The purpose of this ECAF is to transfer existing budget authority within Fund 130 programs. As a result of the recently executed FEMA PA funded Agreement with the Snohomish Health District for reimbursement of Mass Vaccination Site operating costs, additional budget authority is needed in Program 455. DEM Operations (Program 310) has capacity to transfer \$300,000 in budget authority to Program 455.

**FISCAL IMPLICATIONS:**

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
130 55639310384101	(100,000)		
13055639310453101	(200,000)		
13055639455591500	70,000		
13055639455592013	30,000		
13055639455593101	50,000		
13055639455594101	150,000		

<b>TOTAL</b>	0.00		
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<b>REVENUE: FUND, AGY, ORG, REV, SOURCE</b>	<b>CURRENT YR</b>	<b>2ND YR</b>	<b>1ST 6 YRS</b>
13035639310383316	(100,000)		
13035639310453316	(200,000)		
13035639455597306	300,000		
<b>TOTAL</b>	0.00		

**DEPARTMENT FISCAL IMPACT NOTES:** Net Zero Impact

**CONTRACT INFORMATION:**

ORIGINAL \_\_\_\_\_ CONTRACT# \_\_\_\_\_ AMOUNT \_\_\_\_\_  
AMENDMENT \_\_\_\_\_ CONTRACT# \_\_\_\_\_ AMOUNT \_\_\_\_\_

**Contract Period**

ORIGINAL START \_\_\_\_\_ END \_\_\_\_\_  
AMENDMENT START \_\_\_\_\_ END \_\_\_\_\_

**OTHER DEPARTMENTAL REVIEW/COMMENTS:** Approve Nathan Kennedy 12/3/21