

FISCAL IMPLICATIONS:

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	2023	2024	2024-2028
505-5148804801	\$0	\$7,551.68	\$41,727.79
TOTAL	\$0	\$7,551.68	\$41,727.79

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
TOTAL			

DEPARTMENT FISCAL IMPACT NOTES: The funds for this expenditure are anticipated and will be requested in the Information Technology budget for 2024.

CONTRACT INFORMATION:

ORIGINAL	CONTRACT#	AMOUNT	\$103,968.83
AMENDMENT 1	CONTRACT#	AMOUNT	\$7,742.06
AMENDMENT 2	CONTRACT#	AMOUNT	\$21,294.20
AMENDMENT 3	CONTRACT#	AMOUNT	\$41,727.79

Contract Period

ORIGINAL	START	1/19/2010 Motion 09-585	END	1/18/2020
AMENDMENT 1	START	1/19/2020 Executive	END	1/18/2021
AMENDMENT 2	START	1/19/2021 Executive	END	1/18/2024
AMENDMENT 3	START	1/19/2024	END	1/18/2029

OTHER DEPARTMENTAL REVIEW/COMMENTS: PA approval 6/6/2023

Reviewed/approved by Risk - Shelia Barker 6/8/23 and Finance - Nathan Kennedy 6/9/23