## **Snohomish County Council**



## Legislation Details (With Text)

File #: 2023-1523 Version: 1

Type: Motion Status: Approved

File created: 12/27/2023 In control: General Legislative Session

On agenda: 1/24/2024 Final action: 1/24/2024

Title: Motion 23-575, approving the 2024 County Office Space Report

Sponsors:

Indexes:

Code sections:

Attachments: 1. Motion 23-575, 2. Staff Report, 3. Office Space Plan Report Exhibit A, 4. Floor Drawings, 5. Motion

Assignment Slip

Date	Ver.	Action By	Action	Result
1/24/2024	1	General Legislative Session	Approved	Pass
1/16/2024	1	Public Infrastructure and Conservation Committee	Moved to the GLS Consent Agenda	
1/2/2024	1	Administrative Session	Assigned	

## **Executive/Council Action Form (ECAF)**

**ITEM TITLE:** 

Motion 23-575, approving the 2024 County Office Space Report

**DEPARTMENT:** Facilities and Fleet

**ORIGINATOR:** Al Garcia

**EXECUTIVE RECOMMENDATION:** Approved by Ken Klein 12/28/23

PURPOSE: Council approval of the 2024 Office Space Report as recommended by the Department of

Facilities and Fleet

**BACKGROUND:** The submission of 2024 office space report is the Department of Facilities & Fleet's compliance with Amended Ordinance 08-139 and with SCC 4.46.400. The council shall review and approve the office space plan with such revisions as it deems appropriate. Upon council approval, the plan shall govern the use of county office space by all county officers and employees. Council approval of the plan is an administrative act and may be taken by motion.. The plan report also includes Exhibit A which includes a detailed description of changes in the use or configuration of County office space, including cost estimates, implementation plan and timetable for each change, as recommended by the Director of Facilities & Fleet. Funding information for these projects are identified by the requesting departments and the project budget appropriation process may still be in process by the requesting department or will be absorbed within their own appropriated budgets. The FTEs per County Building matrix is still in process of being updated and will be transmitted upon completion.

## FISCAL IMPLICATIONS:

<b>EXPEND</b> : FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
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File #: 2023-1523, V	ersion: 1			
	rding recommended ce space plan and its			
TOTAL				
REVENUE: FUND, A	AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
TOTAL				
DEPARTMENT FIS	SCAL IMPACT NOTES	: See ROW for RC	)M estimates.	
CONTRACT INFO	RMATION:			
ORIGINAL	CONTRACT#		AMOUNT	
AMENDMENT _	CONTRACT#		AMOUNT	
Contract Period				
Contract Period ORIGINAL	START		END	

**OTHER DEPARTMENTAL REVIEW/COMMENTS:** Reviewed/approved by Finance - Brian Haseleu 12/28/23