



designated to support their early learning community partners ChildStrive (\$5,800) and United Way of Snohomish County (\$3,000). Per Amended Motion 21-089, PSTAA ILA amendments are to be submitted to Council for review and approval. Washington State University Everett is requesting to amend their budget to reallocate funds for professional services from United Way of Snohomish County to ChildStrive, as the proposed community strategic planning process has been discontinued and facilitation by United Way of Snohomish County is no longer needed. This amendment allows the Washington State University Everett to redistribute their community early learning partner organization funds consistent with the Institution of Higher Education fiscal procedures. This amendment is a minor budget change and a minor change to the project plan. There is no change to the total budget amount which allocates 10% of their PSTAA funding to a community early learning partner.

**FISCAL IMPLICATIONS: No Fiscal Implications**

**DEPARTMENT FISCAL IMPACT NOTES:** There is no impact to County General Revenues as a result of this action. This amendment reallocates \$3,000 between two subcontractors with no change in the total award.

**CONTRACT INFORMATION:**

ORIGINAL	<u>          </u>	CONTRACT#	<u>EL-21-80-08-390</u>	AMOUNT	<u>\$88,000</u>
AMENDMENT	<u>X</u>	CONTRACT#	<u>EL-21-80-08-390(1)</u>	AMOUNT	<u>\$88,000</u>

**Contract Period**

ORIGINAL	START	<u>09/01/2021</u>	END	<u>08/31/2035</u>
AMENDMENT	START	<u>09/01/2021</u>	END	<u>08/31/2035</u>

**OTHER DEPARTMENTAL REVIEW/COMMENTS:** Reviewed/approved by Risk and Finance