

Snohomish County Council

Legislation Details (With Text)

File #:	202	3-1004	Version:	1			
Туре:	Moti	ion			Status:	Approved	
File created:	8/25	6/2023			In control:	General Legislative Session	
On agenda:	9/27	/2023			Final action	: 9/27/2023	
Title:	Motion 23-380, authorizing the Snohomish County Executive to execute a 2023 Work Plan/Financial Plan with USDA-APHIS Wildlife Services						
Sponsors:							
Indexes:							
Code sections:	SCC 3.04.140 (8) Award, execution, by whom Award, execution, by whom. (8) Other Contracts						
Attachments:	1. Motion 23-380, 2. Contract - SIGNED, 3. Staff Report, 4. 2020 Contract, 5. 2021 Contract, 6. 2022 Contract, 7. 2023 Contract, 8. Motion Assignment Slip						
Date	Ver.	Action By	,		ļ	Action	Result
9/27/2023	1	General	Legislative S	Sessi	on /	Approved	Pass
9/19/2023	1	•	i and Commเ ment Commi		M	Noved to the GLS Consent Agenda	
9/5/2023	1	Administ	rative Sessio	on	ŀ	Assigned	

Executive/Council Action Form (ECAF)

ITEM TITLE:

Motion 23-380, authorizing the Snohomish County Executive to execute a 2023 Work Plan/Financial Plan with USDA-APHIS Wildlife Services **DEPARTMENT:** Airport

ORIGINATOR: Andrew Rardin

EXECUTIVE RECOMMENDATION: Approved by A. Boungjaktha 8/31/23

PURPOSE: 2024 Work Plan/Financial Plan for the USDA-APHIS Wildlife Services Cooperative Services Agreement to provide wildlife control and monitoring activities at Paine Field.

BACKGROUND:

• USDA-APHIS Wildlife Services is the technical expert for resolving wildlife conflicts at airports for the FAA.

• Snohomish County Council has authorized Cooperative Service Agreements between Snohomish County Airport and United States Department of Agriculture (USDA) - Wildlife Services Division dating back to 1994.

• Snohomish County renewed the USDA-APHIS Cooperative Service Agreement for an additional five years effective in 2021 pursuant to Motion 20-522 and approval was granted to the Executive or designee for review and approval of annual Work Plans/Financial Plans during the five year contract period, which originally was not to exceed an estimated \$135,000 per year, pursuant to the same motion.

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• The 2024 Work Plan/Financial Plan has been negotiated for an amount of \$194,282.66 and will provide the Airport with a Certified Airport Wildlife Biologist up to 40 hours per week. The biologist will conduct weekly surveys and keep detailed notes of species densities, movement corridors, data analysis for the Public Works Transfer Station, behavior patterns and trends. In addition, the Wildlife Biologist will work with the Airport on implementing the Wildlife Hazard Management Plan. The increase in cost is due to having two additional USDA Specialists available to cover vacations.

FISCAL IMPLICATIONS:

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	2024	2025	1ST 2 YRS
410-521680-4101 - Professional Services	\$194,282.66		\$194,282.66
TOTAL	\$194,282.66		\$194,282.66

REVENUE: FUND, AGY, ORG, REV, SOURCE	2024	2025	1ST 2 YRS
410-321680-0800 - Fund Balance	\$194,282.66		\$194,282.66
TOTAL	\$194,282.66		\$194,282.66

DEPARTMENT FISCAL IMPACT NOTES: The Airport has budgeted sufficient funds for this project in 2024. Snohomish County Public Works Solid Waste Division reimburses 5.0% of the contract.

CONTRACT INFORMATION:

ORIGINAL		CONTR	ACT#			AM	OUNT		
AMENDMENT	Х		ACT#	24-7353-5594-	RA	AM	OUNT	\$194,282.66	
Contract Period	ł								
ORIGINAL		START				END			
AMENDMENT		START	1/1/202	24		END	12/31/2	2024	

OTHER DEPARTMENTAL REVIEW/COMMENTS: Reviewed/approved by Risk - Shelia Barker 8/30/23 and Finance - Nathan Kennedy 8/31/23