Snohomish County Council



Legislation Details (With Text)

File #: 2022-0794 Version: 1

Type: Motion Status: Approved

File created: 8/12/2022 In control: General Legislative Session

On agenda: 8/24/2022 Final action: 8/24/2022

Title: Motion 22-346, approving an increase in the number of employees authorized in the 2022 Annual

Budget in the General Fund for the District Court

Sponsors:

Indexes:

Code sections:

Attachments: 1. Motion 22-346, 2. Staff Report, 3. Motion Assignment Slip

Date	Ver.	Action By	Action	Result
8/24/2022	1	General Legislative Session	Approved	Pass
8/23/2022	1	Law and Justice / Human Services Committee	Moved to the GLS Consent Agenda	
8/23/2022	1	Administrative Session	Assigned	

Executive/Council Action Form (ECAF)

ITEM TITLE:

Motion 22-346, approving an increase in the number of employees authorized in the 2022 Annual Budget in the General Fund for the District Court

DEPARTMENT: District Court

ORIGINATOR: Jennifer Crossen/Kanoe Kuwana

EXECUTIVE RECOMMENDATION: Ken Klein (reviewed and approved 8/17/22)

PURPOSE: Increase the number of FTEs in District Court General Fund by 2 project positions.

BACKGROUND: The District Court received grant funding from the Administrative Office of the Courts for the equivalent of 2.0 project positions. Funding is through June 30, 2023. Please see accompanying actions 2022-0795 and 2022-0796.

FISCAL IMPLICATIONS:

EXPEND : FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
Salaries and Benefits est split	\$67,173	\$114,567	

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TOTAL		\$67,173	\$114,567	
REVENUE: FUND, A	GY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
AOC Grant Funding		\$67,173	\$114,567	
TOTAL		\$67,173	\$114,567	
DEPARTMENT FIS Executive Recomme	CAL IMPACT NOTES: ended budget.	The Court has re	equested the 2023 po	ortion to be included in
CONTRACT INFOR	RMATION: CONTRACT#		AMOUNT	
AMENDMENT	CONTRACT#		AMOUNT	
Contract Period ORIGINAL	START		END	
AMENDMENT	START		END	

OTHER DEPARTMENTAL REVIEW/COMMENTS: Reviewed/approved Risk Management (Sheila Barker 8/12/22) and Finance (Nathan Kennedy 8/15/22)