

TOTAL	\$67,173	\$114,567	
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REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
AOC Grant Funding	\$67,173	\$114,567	
TOTAL	\$67,173	\$114,567	

DEPARTMENT FISCAL IMPACT NOTES: The Court has requested the 2023 portion to be included in the Executive Recommended budget.

CONTRACT INFORMATION:

ORIGINAL _____ CONTRACT# _____ AMOUNT _____
 AMENDMENT _____ CONTRACT# _____ AMOUNT _____

Contract Period

ORIGINAL START _____ END _____
 AMENDMENT START _____ END _____

OTHER DEPARTMENTAL REVIEW/COMMENTS: Reviewed/approved Risk Management (Sheila Barker 8/12/22) and Finance (Nathan Kennedy 8/15/22)