



<b>TOTAL</b>			

<b>REVENUE:</b> FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
	\$31,000	\$31,000	
<b>TOTAL</b>			

**DEPARTMENT FISCAL IMPACT NOTES:** Relinquishment revenue is projected in the 2022 budget to be \$11,000 (based on current fees). We expect to see approximately \$20,000 in additional cost recovery from increased relinquishment fees. Recent trends indicate that fewer pets are relinquished each year to the contracted shelter.

**CONTRACT INFORMATION:**

ORIGINAL \_\_\_\_\_ CONTRACT# \_\_\_\_\_ AMOUNT \_\_\_\_\_  
 AMENDMENT \_\_\_\_\_ CONTRACT# \_\_\_\_\_ AMOUNT \_\_\_\_\_

**Contract Period**

ORIGINAL START \_\_\_\_\_ END \_\_\_\_\_  
 AMENDMENT START \_\_\_\_\_ END \_\_\_\_\_

**OTHER DEPARTMENTAL REVIEW/COMMENTS:** Approved-Finance, Nathan Kennedy 1/5/22