

FISCAL IMPLICATIONS:

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
100 50731519 4101 Prof Services	\$29,000	\$46,000	
TOTAL	\$29,000	\$46,000	

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
100 30731519 3819 Comm Impact Fees	\$29,000	\$46,000	
TOTAL	\$29,000	\$46,000	

DEPARTMENT FISCAL IMPACT NOTES: Contract has no effect on PAO's General Fund authorization in 2023 and 2024. Expenditures will be made from the PAO's Fund 100 Community Impact, which has sufficient expenditure authority in 2023, and will in 2024, as the result of a friendly amendment during the 2024 budget process.

CONTRACT INFORMATION:

ORIGINAL x CONTRACT# _____ AMOUNT \$75,000.00
 AMENDMENT _____ CONTRACT# _____ AMOUNT _____

Contract Period

ORIGINAL START 9/1/2023 END 8/31/2024
 AMENDMENT START _____ END _____

OTHER DEPARTMENTAL REVIEW/COMMENTS: Reviewed/approved by Risk - Shelia Barker 10/31/23 and Finance - Nathan Kennedy 10/31/23