



Snohomish County Council

Legislation Details (With Text)

File #: 2023-0947 **Version:** 1

Type: Ordinance **Status:** Approved

File created: 8/10/2023 **In control:** Public Hearings

On agenda: 9/6/2023 **Final action:** 9/6/2023

Title: Ordinance 23-084, relating to the 2023 Budget; making a supplemental appropriation in General Fund 002 to provide expenditure authority for District Court Mental Health Court

Sponsors:

Indexes:

Code sections:

Attachments: 1. Ordinance 23-084, 2. Staff Report, 3. Ordinance Introduction Slip, 4. Hearing Notice & Affidavit of Publication, 5. Enactment Notice & Affidavit of Publication

Date	Ver.	Action By	Action	Result
9/6/2023	1	Public Hearings	Approved	Pass
8/23/2023	1	General Legislative Session	Set time/date for Public Hearing	
8/22/2023	1	Community Safety and Justice Committee	Moved to the GLS Regular Agenda	
8/22/2023	1	Administrative Session	Assigned	

Executive/Council Action Form (ECAF)

ITEM TITLE:

Ordinance 23-084, relating to the 2023 Budget; making a supplemental appropriation in General Fund 002 to provide expenditure authority for District Court Mental Health Court

DEPARTMENT: District Court

ORIGINATOR: Jennifer Crossen/Kanoe Kuwana

EXECUTIVE RECOMMENDATION: Ken Klein 8/15/23

PURPOSE: The District Court is receiving unanticipated grant funds from the Administrative Office of the Courts. As such, District Court is requesting a supplemental appropriation in General Fund 002, for the 2023 budget year, in the amount of \$162,648.67, to provide expenditure authority to fund staffing and other services for District Court’s Mental Health Court.

BACKGROUND: District Court Mental Health Court provides valuable services to participants and alternatives to criminal court processes for individuals with mental and behavioral health issues. Grant funding will allow the Mental Health Program Coordinator to increase from 0.5 to 1.0 FTE, the Legal Process Assistant II to increase from 0.5 to 1.0 FTE, funding to hire a 1.0 FTE Therapeutic Court Case Manager, and additional funding for equipment, supplies, and transportation

FISCAL IMPLICATIONS:

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
002-52424023101 Salaries - Therap Ct	\$106,551.90		
002-52424022013 Benefits - Therap Ct	\$46,046.77		
002-52424023101 Supplies - Therap Ct	\$5,000.00		
002-52424024201 Comm - Therap Ct	\$800.00		
002-52424024303 Mileage - Therap Ct	\$500.00		
002-52424024304 Meals - Therap Ct	\$400.00		
002-52424024305 Lodging - Therap Ct	\$1,600.00		
002-52424024933 Reg Fees - Therap Ct	\$1,750.00		
TOTAL	\$162,648.67		

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
002-32424020121 AOC Grant-Th Ct	\$162,648.67		
TOTAL	\$162,648.67		

DEPARTMENT FISCAL IMPACT NOTES: Associated with ECAF 2023-0917 and 2023-0877.

CONTRACT INFORMATION:

ORIGINAL _____ CONTRACT# _____ AMOUNT _____
 AMENDMENT _____ CONTRACT# _____ AMOUNT _____

Contract Period

ORIGINAL START _____ END _____
 AMENDMENT START _____ END _____

OTHER DEPARTMENTAL REVIEW/COMMENTS: Approved/Reviewed by Finance (Nathan Kennedy 8/14/23) and Prosecuting Attorney (Lyndsey Downs 8/10/23)