



Snohomish County Council

Legislation Details (With Text)

File #: 2023-1358 **Version:** 1

Type: Ordinance **Status:** Approved

File created: 11/8/2023 **In control:** Public Hearings

On agenda: 1/3/2024 **Final action:** 1/3/2024

Title: Ordinance 23-136, relating to the 2023 Budget; making a supplemental appropriation in General Fund 002 to provide expenditure authority for District Court technology upgrades and improvements

Sponsors:

Indexes:

Code sections:

Attachments: 1. Ordinance 23-136, 2. Staff Report, 3. Interagency Reimbursement Agreement, 4. Revenue Sharing Notice, 5. Ordinance Introduction Slip, 6. Hearing Notice, 7. Enactment Notice & Affidavit of Publication

Date	Ver.	Action By	Action	Result
1/3/2024	1	Public Hearings	Approved	Pass
12/13/2023	1	General Legislative Session	Set time/date for Public Hearing	
12/12/2023	1	Community Safety and Justice Committee	Moved to the GLS Regular Agenda	
11/28/2023	1	Administrative Session	Assigned	

Executive/Council Action Form (ECAF)

ITEM TITLE:

Ordinance 23-136, relating to the 2023 Budget; making a supplemental appropriation in General Fund 002 to provide expenditure authority for District Court technology upgrades and improvements

DEPARTMENT: District Court

ORIGINATOR: Kathryn Koehler/Kanoe Kuwana

EXECUTIVE RECOMMENDATION: Approved by Ken Klein 11/17/23

PURPOSE: The District Court received unanticipated grant funds from the Administrative Office of the Courts. As such, District Court is requesting a supplemental appropriation in General Fund 002, for the 2023 budget year, in the amount of \$30,000, to provide expenditure authority for the Audio Visual Upgrade project.

BACKGROUND: PURPOSE: The District Court received unanticipated grant funds from the Administrative Office of the Courts. As such, District Court is requesting a supplemental appropriation in General Fund 002, for the 2023 budget year, in the amount of \$30,000, to provide expenditure authority for the Audio Visual Upgrade project.

FISCAL IMPLICATIONS:

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
002 52424044101 - Prof Svc AV	\$30,000.00		
TOTAL	\$30,000.00		

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
002 32424040121 - AOC AV Grant	\$30,000.00		
TOTAL	\$30,000.00		

DEPARTMENT FISCAL IMPACT NOTES: Click or tap here to enter text.

CONTRACT INFORMATION:

ORIGINAL	CONTRACT#	AMOUNT
AMENDMENT	CONTRACT# IAA23960	AMOUNT \$30,000.00

Contract Period

ORIGINAL	START	END
AMENDMENT	START	END

OTHER DEPARTMENTAL REVIEW/COMMENTS: Reviewed/approved by Finance - Nathan Kennedy 11/17/23