



received, evaluated, and considered for recommendation to Council throughout the year. Included in the Plan were the twenty-one (21) to-date projects. This new project, TPA 22-22, has been approved by the TPA Advisory Board as of January 2022, with a not-to-exceed total value of \$100,000.

**FISCAL IMPLICATIONS:**

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
100.515014105204	\$100,000.00		
<b>TOTAL</b>	\$100,000.00		

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
<b>TOTAL</b>			

**DEPARTMENT FISCAL IMPACT NOTES:** Click or tap here to enter text.

**CONTRACT INFORMATION:**

ORIGINAL      x      CONTRACT#      \_\_\_\_\_      AMOUNT      \_\_\_\_\_  
 AMENDMENT    \_\_\_\_\_      CONTRACT#      \_\_\_\_\_      AMOUNT      \_\_\_\_\_

**Contract Period**

ORIGINAL      START    Upon Execution      END      12-31-2022  
 AMENDMENT    START    \_\_\_\_\_      END      \_\_\_\_\_

**OTHER DEPARTMENTAL REVIEW/COMMENTS:** Reviewed/approved by Risk and Finance