



Snohomish County Council

Legislation Details (With Text)

File #: 2023-1347 **Version:** 1

Type: Motion **Status:** Amended and Approved

File created: 11/1/2023 **In control:** General Legislative Session

On agenda: 12/13/2023 **Final action:** 12/13/2023

Title: Motion 23-492, approving the 2023 Housing and Behavioral Health Capital Fund Investment Plan and authorizing the Director of Human Services to execute necessary documents

Sponsors:

Indexes:

Code sections:

Attachments: 1. Amended Motion 23-492, 2. Motion Amendment Sheet 1, 3. Motion Amendment Sheet 2, 4. Staff Report, 5. Investment Plan, 6. Motion Assignment Slip, 7. Proposed Substitute Motion 23-492, 8. Proposed Motion 23-492 (Redlined - amended at GLS), 9. Proposed Motion 23-492 (Redlined - amended in Committee)

Date	Ver.	Action By	Action	Result
12/13/2023	1	General Legislative Session	Approved as amended	Pass
11/28/2023	1	Health and Community Services Committee	Moved to the GLS Regular Agenda	
11/7/2023	1	Administrative Session	Assigned	

Executive/Council Action Form (ECAF)

ITEM TITLE:

Motion 23-492, approving the 2023 Housing and Behavioral Health Capital Fund Investment Plan and authorizing the Director of Human Services to execute necessary documents

DEPARTMENT: Human Services

ORIGINATOR: Mary Jane Brell Vujovic

EXECUTIVE RECOMMENDATION: Lacey Harper 11/1/23

PURPOSE: Approve the 2023 Housing and Behavioral Health Capital Fund Investment Plan and Authorize the Human Services Director to execute the necessary documents to implement the plan.

BACKGROUND: The attached motion requests approval of the 2023 Housing and Behavioral Health Capital Fund Investment Plan and authorization for the Human Services Department Director to execute the necessary documents to implement the Plan.

The Plan, the result of community listening sessions with various advisory boards, housing providers, elected officials, and community members interested in this topic represents the collaborative efforts to enhance the Housing and Behavioral Health systems.

This request is marked Urgent, with a deadline of Friday, November 3, 2023, per Council’s request to be

considered with the 2024 budget process.

FISCAL IMPLICATIONS:

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
124-50904465xxxx (Various Expend Objects)	\$1,136,875	\$113,687,565	\$114,824,440
TOTAL	\$1,136,875	\$113,687,565	\$114,824,440

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
124-309044651325	\$1,136,875	\$113,687,565	\$114,824,440
TOTAL	\$1,136,875	\$113,687,565	\$114,824,440

DEPARTMENT FISCAL IMPACT NOTES: There is no impact to County general revenues as a result of this action.

CONTRACT INFORMATION:

ORIGINAL _____ CONTRACT# _____ AMOUNT _____
 AMENDMENT _____ CONTRACT# _____ AMOUNT _____

Contract Period

ORIGINAL START _____ END _____
 AMENDMENT START _____ END _____

OTHER DEPARTMENTAL REVIEW/COMMENTS: Reviewed/approved by: Finance (Nathan Kennedy 11/1/23)