

002.5169904101 (General Fund)	\$13,663.25	\$13,663.26	
102.50650134101 (Roads Fund)	\$16,507.53	\$16,507.54	
410.5216804101 (Airport Fund)	\$11,691.90	\$11,691.91	
415.50651114101 (SWM Fund)	\$6,137.30	\$6,137.30	
TOTAL	\$47,999.98	\$48,000.01	

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
TOTAL			

DEPARTMENT FISCAL IMPACT NOTES: Funding for this extension was included in the 2021 adopted budget.

CONTRACT INFORMATION:

ORIGINAL		CONTRACT#	Motion 18-299	AMOUNT	\$152,000
AMENDMENT	<u>1</u>	CONTRACT#	Motion 20-240	AMOUNT	\$ 96,000
AMENDMENT	<u>2</u>	CONTRACT#	Motion 21-	AMOUNT	\$ 96,000

Contract Period

ORIGINAL	START	January 1, 2019	END	July 31, 2020
AMENDMENT 2	START	August 1, 2020	END	July 31, 2021
AMENDMENT 2	START	August 1, 2021	END	July 31, 2022

OTHER DEPARTMENTAL REVIEW/COMMENTS: Click or tap here to enter text.