Snohomish County Council



Legislation Details (With Text)

File #: 2023-0284 **Version**: 1

Type: Motion Status: Approved

File created: 3/15/2023 In control: General Legislative Session

On agenda: 4/12/2023 Final action: 4/12/2023

Title: Motion 23-123, approving an increase in the number of employees authorized in the 2023 annual

budget in the Facility Construction Fund 311 for the Department of Facilities and Fleet Management

Sponsors:

Indexes:

Code sections:

Attachments: 1. Motion 23-123, 2. Staff Report, 3. Motion Assignment Slip

Date	Ver.	Action By	Action	Result
4/12/2023	1	General Legislative Session	Approved	Pass
4/4/2023	1	Public Infrastructure and Conservation Committee	Moved to the GLS Regular Agenda	
3/21/2023	1	Administrative Session	Assigned	

Executive/Council Action Form (ECAF)

ITEM TITLE:

Motion 23-123, approving an increase in the number of employees authorized in the 2023 annual budget in the Facility Construction Fund 311 for the Department of Facilities and Fleet Management

DEPARTMENT: Facilities and Fleet

ORIGINATOR: Al Garcia

EXECUTIVE RECOMMENDATION: Approved by Ken Klein 3/16/23

PURPOSE: Council's approval of adding 1 FTE in the Facilities and Fleet Department in the 2023 Budget in Facility Construction Fund 311

BACKGROUND: The Facilities and Fleet Department has a need for an additional FTE to assist in completing various facility related projects funded by ARPA and other various sources including but not limited to the Elections Office and New Start Center Remodel projects. The plan is to hire a full time project FTE, a Senior Construction Representative with the end date of 12/31/2024.

FISCAL IMPLICATIONS:

EXPEND : FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
311 522180011011 Salaries	\$72,782	\$114,632	
311 522180012013 Benefits	\$29,113	\$45,853	

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TOTAL	\$101,895	\$160,485	
REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
TOTAL			
DEPARTMENT FISCAL IMPACT NOTES: Estimate a 5/1/23 start date.	Cost will be abso	orbed by the funding	source of projects manage
CONTRACT INFORMATION:			
ORIGINAL CONTRACT#		AMOUNT	
AMENDMENT CONTRACT#		AMOUNT	
Contract Period			
ORIGINAL START		END	
AMENDMENT START		END	

OTHER DEPARTMENTAL REVIEW/COMMENTS: Approved by Finance - Nathan Kennedy 3/16/23