



# Snohomish County Council

## Legislation Details (With Text)

**File #:** 2023-0438      **Version:** 1

**Type:** Ordinance      **Status:** Approved

**File created:** 4/17/2023      **In control:** Public Hearings

**On agenda:** 5/10/2023      **Final action:** 5/10/2023

**Title:** Ordinance 23-042, related to the 2023 Budget; making an emergency appropriation in the Special Revenue Fund 100 to increase expenditure authority to fund courthouse security improvements

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. Ordinance 23-042, 2. Staff Report, 3. Ordinance Introduction Slip, 4. Hearing Notice & Affidavit of Publication, 5. Enactment Notice & Affidavit of Publication

Date	Ver.	Action By	Action	Result
5/10/2023	1	Public Hearings	Approved	Pass
4/26/2023	1	General Legislative Session	Set time/date for Public Hearing	
4/25/2023	1	Community Safety and Justice Committee	Moved to the GLS Regular Agenda	
4/25/2023	1	Administrative Session	Assigned	

### Executive/Council Action Form (ECAF)

**ITEM TITLE:**

Ordinance 23-042, related to the 2023 Budget; making an emergency appropriation in the Special Revenue Fund 100 to increase expenditure authority to fund courthouse security improvements

**DEPARTMENT:** Superior Court

**ORIGINATOR:** Aaron Perez

**EXECUTIVE RECOMMENDATION:** Ken Klein (4/19/23)

**PURPOSE:** Emergency appropriation to increase expenditure authority in the Special Revenue Fund 100

**BACKGROUND:** Emergent security improvements are needed at both Superior Court courthouses and the Trial Improvement Account under Special Revenue Fund 100 has sufficient fund balance to fund improvements.

**FISCAL IMPLICATIONS:**

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
100 5041693226401 Equipment	500,000		

<b>TOTAL</b>	500,000		
<b>REVENUE: FUND, AGY, ORG, REV, SOURCE</b>	<b>CURRENT YR</b>	<b>2ND YR</b>	<b>1ST 6 YRS</b>
100 304169320800 Fund Balance	500,000		
<b>TOTAL</b>	500,000		

**DEPARTMENT FISCAL IMPACT NOTES:** Superior Court has sufficient fund balance to provide expenditure authority increase.

**CONTRACT INFORMATION:**

ORIGINAL      \_\_\_\_\_ CONTRACT#      \_\_\_\_\_ AMOUNT      \_\_\_\_\_  
 AMENDMENT    \_\_\_\_\_ CONTRACT#      \_\_\_\_\_ AMOUNT      \_\_\_\_\_

**Contract Period**

ORIGINAL      START      \_\_\_\_\_ END      \_\_\_\_\_  
 AMENDMENT    START      \_\_\_\_\_ END      \_\_\_\_\_

**OTHER DEPARTMENTAL REVIEW/COMMENTS:** Reviewed/approved by: Finance (Nathan Kennedy 4/18/23) and Deputy Prosecuting Attorney as to form (George Marsh 4/14/23)