



Snohomish County Council

Legislation Details (With Text)

File #: 2023-0438 **Version:** 1

Type: Ordinance **Status:** Approved

File created: 4/17/2023 **In control:** Public Hearings

On agenda: 5/10/2023 **Final action:** 5/10/2023

Title: Ordinance 23-042, related to the 2023 Budget; making an emergency appropriation in the Special Revenue Fund 100 to increase expenditure authority to fund courthouse security improvements

Sponsors:

Indexes:

Code sections:

Attachments: 1. Ordinance 23-042, 2. Staff Report, 3. Ordinance Introduction Slip, 4. Hearing Notice & Affidavit of Publication, 5. Enactment Notice & Affidavit of Publication

Date	Ver.	Action By	Action	Result
5/10/2023	1	Public Hearings	Approved	Pass
4/26/2023	1	General Legislative Session	Set time/date for Public Hearing	
4/25/2023	1	Community Safety and Justice Committee	Moved to the GLS Regular Agenda	
4/25/2023	1	Administrative Session	Assigned	

Executive/Council Action Form (ECAF)

ITEM TITLE:

Ordinance 23-042, related to the 2023 Budget; making an emergency appropriation in the Special Revenue Fund 100 to increase expenditure authority to fund courthouse security improvements

DEPARTMENT: Superior Court

ORIGINATOR: Aaron Perez

EXECUTIVE RECOMMENDATION: Ken Klein (4/19/23)

PURPOSE: Emergency appropriation to increase expenditure authority in the Special Revenue Fund 100

BACKGROUND: Emergent security improvements are needed at both Superior Court courthouses and the Trial Improvement Account under Special Revenue Fund 100 has sufficient fund balance to fund improvements.

FISCAL IMPLICATIONS:

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
100 5041693226401 Equipment	500,000		

TOTAL	500,000		
REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
100 304169320800 Fund Balance	500,000		
TOTAL	500,000		

DEPARTMENT FISCAL IMPACT NOTES: Superior Court has sufficient fund balance to provide expenditure authority increase.

CONTRACT INFORMATION:

ORIGINAL _____ CONTRACT# _____ AMOUNT _____
 AMENDMENT _____ CONTRACT# _____ AMOUNT _____

Contract Period

ORIGINAL START _____ END _____
 AMENDMENT START _____ END _____

OTHER DEPARTMENTAL REVIEW/COMMENTS: Reviewed/approved by: Finance (Nathan Kennedy 4/18/23) and Deputy Prosecuting Attorney as to form (George Marsh 4/14/23)