



<b>TOTAL</b>	\$325,000	\$650,000	\$3,250,000

<b>REVENUE:</b> FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
<b>TOTAL</b>			

**DEPARTMENT FISCAL IMPACT NOTES:** This expenditure was anticipated and sufficient funds are included in our 2024 budget.

**CONTRACT INFORMATION:**

ORIGINAL	X	CONTRACT#	AMOUNT	\$3,250,000.00
AMENDMENT		CONTRACT#	AMOUNT	

**Contract Period**

ORIGINAL	START	June 1, 2024	END	May 31, 2029
AMENDMENT	START		END	

**OTHER DEPARTMENTAL REVIEW/COMMENTS:** Risk-Sheila Barker 6/6/24, Finance-Nathan Kennedy 6/7/24, DPA-George Marsh AATF